

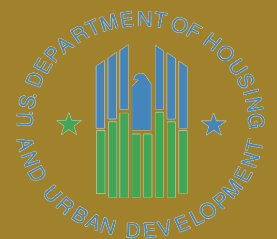


2016-2017

**CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)**

EXECUTIVE SUMMARY

**Housing and Community
Development Division**
525 East South Street
Orlando, FL 32801



ORANGE COUNTY
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FISCAL YEAR 2016-2017
EXECUTIVE SUMMARY

The purpose of the 2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER) is to serve as the evaluation tool used to assess Orange County's progress towards meeting the goals and objectives identified in the 2016-2020 Consolidated Plan. The 2016-2017 CAPER provides a summary of the activities, outcomes and financial expenditures that occurred during the 2016-2017 fiscal year. The 2016-2017 CAPER reports on the accomplishments completed during the first year of the 2016-2020 Consolidated Plan.

On August 2, 2016, the Orange County Board of County Commissioners (BCC) approved the 2016-2020 Consolidated Plan and 2016-2017 Action Plan. The approved Action Plan covered the period from October 1, 2016 through September 30, 2017 for the following grant programs and funding:

Community Development Block Grant (CDBG) Program	\$ 5,576,866
HOME Investment Partnership Program (HOME)	\$ 1,906,568
Emergency Solutions Grant (ESG) Program	\$ 491,249

The CAPER also serves as the means by which the County informs its citizens, the Department of Housing and Urban Development (HUD), and through HUD the United States Congress of progress towards achieving the goals identified in the Action Plan. Orange County's Citizen Participation Plan is the instrument used to encourage public participation in housing and community development activities. This process includes the publication of a public notice to inform citizens about the availability of the CAPER, and the date, time, and location of a public hearing to discuss the report and obtain comments and input.

The public notice for the 2016-2017 CAPER was published on December 3, 2017, and it included an announcement of the public comment and review period beginning Tuesday, December 5, 2017, through Thursday, December 21, 2017. A draft version of the CAPER was made available at the Orange County Public Library, at the offices of the Orange County Housing and Community Development Division. Additionally, a digital version was made available on the County's website. The public notice also included information about the CAPER public hearing scheduled to take place on December 20, 2017 at 6:00 p.m. at the County's Internal Operations Centre.

Citizens were encouraged to submit any questions, comments, or concerns in writing during the public comment period via e-mail to: Janna.Souvorova@ocfl.net or by mail to:

Housing and Community Development
Attn. CAPER Public Comments
525 E. South Street
Orlando, FL 32801

The CAPER is composed of two major components – the Narrative Statements and the Financial Reports generated by the HUD Integrated Disbursement and Information System (IDIS). The Narrative Statements focus on activities and related accomplishments attained during the first fiscal year covered under the 2016-2020 Consolidated Plan. The IDIS reports provide the financial data and disbursement information for all Consolidated Plan grants for the fiscal year 2016-2017.

The financial data and most of the programmatic data are collected through the IDIS system and reported to HUD in the narratives and tables included in the document. Orange County will submit the final version of the CAPER, including public comments to HUD, on or before December 30, 2017, after the public comment period has ended. In addition to the Orlando Public Library and the offices of the Orange County Housing and Community Development Division, County residents have an opportunity to access the final version of the CAPER document online by visiting the Housing and Community Development Division's website at:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>.

A. Community Development Block Grant (CDBG) Summary

The Community Development Block Grant (CDBG) Program is designed to address the needs of low to moderate-income residents, prevent or eliminate slums or blight, and address urgent community needs. Orange County received a CDBG allocation of \$5,576,866 for the fiscal year 2016-2017, of which \$255,804 was allocated for capital improvement projects. CDBG expenditures in FY 2016-2017 totaled \$3,840,836, including expenditures from previous years' projects.

CDBG projects and activities funded and reported in the 2016-2017 CAPER include multi-year capital improvement and infrastructure projects, public service activities, housing activities, and administration. The number of persons assisted from all CDBG activities represents the total number of persons in a census tract served by a capital improvement project or for whom services and facilities were made available or accessible through all CDBG activities. With the exception of General Administration, one hundred percent (100%) of the activities implemented and funded from the CDBG program benefitted persons who were low to moderate income individuals and families.

FY 2016-2017: CDBG Expenditures by Activities

Type of CDBG Activity	Funded Amount	Drawn Amount	% of CDBG Grant Drawn
Housing Rehabilitation	\$466,688.00	\$343,937.99	
Rental Housing Rehabilitation	\$767,650.00	\$753,206.90	
Housing Rehabilitation Administration	\$400,000.00	\$322,475.11	
Subtotal	\$1,634,338.00	\$1,419,620.00	25.46%
Public Facilities and Improvements	\$255,804.00	\$158,753.64	2.85%
Public Services	\$835,321.80	\$835,321.80	14.98%
General Administration and Planning	\$1,115,373.00	\$814,358.17	14.60%
TOTAL	\$3,840,836.00	\$3,332,517.67	57.88%

Source: PR-26 CDBG Activity Summary for Program Year 2016, retrieved from IDIS on November 28, 2017

Public services funded under CDBG included case management for homeless individuals, shelter for victims of domestic violence and their families, subsidized child care for working low income families, mental health and substance abuse services for homeless and low-income persons, case management for low-income families going through a financial crisis, employment training and placement services for disabled individuals, and meal delivery service for low-income and disabled seniors. The total amount disbursed for public services is \$835,321.80, which includes payments made until November of 2017 for the grant year that ended September 30, 2017. The total amount obligated for public services

represent 14.98% of the total grant amount. Approximately 1,240 low-income individuals were assisted with CDBG public services.

Housing activities funded under CDBG included housing rehabilitation services, rental housing rehabilitation, and housing administration. The total funding allocated for CDBG housing activities in FY 2016-2017 was \$1,634,338, of which \$1,419,620 was drawn to date. CDBG housing rehabilitation staff also oversees homeowners' rehabilitation activities paid by other funding sources, including those funded under the HOME and SHIP programs, and the Neighborhood Stabilization Program (NSP).

Additionally, there were five CDBG capital improvement projects approved in FY 2016-2017. Of those, two capital projects were started during the 2016-2017 fiscal year and funded in the amount of \$255,804, with \$158,753.64 drawn to date. The following housing and capital improvement projects were completed:

Rental Housing Rehabilitation Projects:

- Grand Avenue Economic Comm. Development Corp. was funded in the amount of \$296,675 to conduct renovations to Maxwell Garden Apartments, which provide permanent affordable housing and essential services for previously chronically homeless and/or difficult to house clients. The renovations included roof replacement on two buildings and painting and minor external repairs for all buildings.

Capital Improvement Projects:

- Pathways Drop-In Center, Inc. was funded in the amount of \$80,000 to reconstruct a community room that previously burned down. The Center provides services to mentally ill individuals, including homeless persons, and/or close family members accompanying them at the facility. The services provided at the facility include meals, laundry machine access, internet and phone access, and a safe place to rest, among others.
- United Cerebral Palsy of Central Florida, Inc. was awarded \$21,780 in prior year funds to conduct replacement of approximately five air conditioning units at the former BETA Center facility, where services to homeless youth and low-income teen parents and children with special needs are provided. BETA Center has merged with United Cerebral Palsy of Central Florida in 2016, and it continues to provide the BETA program, which includes transitional housing, case management and parenting training for homeless or low income pregnant youth, at the former BETA Center facility.

Other activities under the CDBG program included general administration in the amount of \$1,115,373, or 14.60% of CDBG funding, which is subject to the 20% administration cap (PR-54). A total of \$10,000 from general administration funds was allocated for Fair Housing activities. According to the IDIS PR-26 report, \$17,019.56 was reported as prior year program income for CDBG activities in FY 2016-2017, and it was expended on eligible CDBG activities.

B. Emergency Solutions Grant (ESG) Summary

In FY 2016-2017, the Emergency Solutions Grant (ESG) provided \$491,249 in funding for activities that included homeless emergency shelter operations (including shelter for victims of domestic violence), data collection, and rapid re-housing and stabilization services. The ESG program serves homeless individuals and families or those at risk of becoming homeless with incomes up to 30% of the Area's Median Income (AMI). It should be noted that, under the ESG program, income eligibility is based on the HUD income limits in effect at the time of income verification.

Shelter operation activities funded under the ESG program include essential services for homeless individuals and families. The shelter operation activity was funded in the amount of \$294,749, with services being implemented by the following agencies: Coalition for the Homeless of Central Florida, Covenant House Florida, Family Promise of Greater Orlando, and Harbor House of Central Florida. A total of 1,038 homeless individuals, including adults and children, were assisted with shelter and related services.

The Heart of Florida United Way was funded in the amount of \$180,000 to implement the rapid re-housing activity that uses funds to re-house and stabilize individuals and families who have recently become homeless. No funding was approved in FY 2016-2017 for homelessness prevention; however, Heart of Florida United Way reallocated a portion of prior year funds (FY 2015-2016 rapid re-housing funds) left unspent to homeless prevention activities, which include provision of rental assistance and stabilization services to families at risk of homelessness. The total number of households assisted in FY 2016-2017 with rapid re-housing services was 53 (a total of 116 individuals). Additionally, 8 households (26 individuals) were assisted with homelessness prevention services funded with prior year funds. At the agency's request, the project administration agreement for rapid re-housing services was extended through mid-December, with some payments expected to be made in late 2017 – early 2018.

FY 2016-2017: ESG Program Expenditures by Activity

Activity Type	Funded Amount	Drawn Amount	% of ESG Grant Drawn
Shelter	\$294,749.00	\$294,749.00	60.00%
Rapid Re-Housing	\$180,000.00	\$52,337.12	10.65%
Data Collection (HMIS)	\$ 15,000.00	\$9,800.41	1.99%
Administration (Funds not committed)	\$1,500.00	\$0	0
TOTAL	\$491,249.00	\$356,886.53	72.65%

Source: PR91-ESG Financial Summary, retrieved from IDIS on November 28, 2017

C. HOME Summary

Orange County received \$1,906,568 in HOME funds for the fiscal year 2016-2017. The HOME program requires a 25% match of the total grant amount minus administration, or a minimum of \$476,642. SHIP funds are used to provide the required match for the HOME program.

To date, activities funded under HOME in FY 2016-2017 totaled \$2,303,362.91, including funding from previous years. HOME funds used for tenant based rental assistance (TBRA) provided rental subsidies to 173 individuals and families. The amount disbursed for TBRA was \$1,006,027.

Housing rehabilitation activities for very-low and extremely-low income homeowners, which consist of home repairs, resulted in the completion of 25 homes. All homeowners assisted had incomes at or below 50% of the AMI. A total of \$1,297,335.91 in HOME funds was disbursed for homeowners' rehabilitation activities.

The HOME program requires that jurisdictions commit a minimum of 15% of their HOME funds to projects conducted in collaboration with Community Housing Development Organizations (CHDOs). Jurisdictions have up to 24 months to commit funds to CHDO projects. In 2017, Orlando Neighborhood Improvement Corporation (ONIC) was awarded \$500,000 in 2015 and 2016 HOME funds for rehabilitation of the Forest Edge apartment complex serving very low and low income families. The development provides permanent affordable housing to elderly and disabled residents. ONIC will designate 43 floating units as HOME assisted units. Rehabilitation activities will include energy efficiency improvements, water conservation measures, ADA improvements, and kitchen and bath renovations. The project is expected to be completed within the next year.

FY 2016-2017: HOME Program Expenditures by Activity

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$1,006,027.00	173	173
Existing Homeowners	\$1,297,335.91	25	25
TOTAL	\$2,303,362.91	198	198

Source: HOME Summary of Accomplishments for Program Year 2015, retrieved from IDIS on November 28, 2017

D. Other Grants Administered Summary

Other federal programs administered by the Orange County Housing and Community Development Division include two awards under the Neighborhood Stabilization Program (NSP-1 and NSP-3), the Section 8 Housing Choice Voucher Program, and the Shelter Plus Care (SPC) Program. These programs address a variety of housing priorities identified in the Consolidated Plan.

The NSP Program was created by the Housing and Economic Recovery Act of 2008 to allow for acquisition, demolition, rehabilitation and resale activities aimed to stabilize neighborhoods highly impacted by housing foreclosures. Orange County selected the following five geographic areas, which were hit the hardest by foreclosures, to participate in the program: Pine Hills, Azalea Park, Union Park, Holden Heights/Oakridge, and Meadow Woods. Both, NSP-1 and NSP-3 programs meet Consolidated Plan priorities for affordable housing by supporting homeownership initiatives. The following table summarizes NSP accomplishments:

FY 2016-2017: NSP Summary of Accomplishments

Activity Type	Units
Homes Sold in 2016-17	10
Homes Listed for Sale	1
Homes in Rehabilitation	5
TOTAL	16

Source: Orange County Housing and Community Development Division, November 30, 2017

Orange County's Section 8 Housing Choice Voucher Program administers rental housing subsidies for low-income households. In FY 2016-2017, rental subsidies were provided to approximately 1,198 households. Additionally, 65 veterans received subsidies under the Veterans Administration Supportive Housing (VASH) program. Orange County, through its Family Services Department, also administers the Shelter Plus Care (SPC) program that provides rental subsidies to chronically homeless individuals with disabilities. A total of 94 clients were assisted in FY 2016-2017 under this program.

The CAPER also reports on state and local contributions to affordable housing in Orange County. The most important local revenue source is the SHIP program which is utilized as a HOME Program match, and for housing rehabilitation, affordable rental housing development, housing counseling and affordable homeownership activities.

The SHIP program provided down payment assistance to a total of 148 households. All of the households receiving assistance were below 80% of the AMI. Of those households, 1 was an extremely low-income household, 23 were very low-income households, 64 were low-income households, and 60 were moderate income households. The amount of assistance provided to purchase homes totaled \$2,472,234.82.

Furthermore, Orange County utilized two non-profit credit counseling agencies – Central Florida HANDS and Consumer Credit Counseling dba CredAbility/ClearPoint – to provide pre-purchase counseling and homebuyer education trainings through the SHIP program to 2,010 individuals. Pre-purchase classes were provided in English and Spanish. Additionally, post-purchase classes were provided to 41 individuals through the University of Florida and/or Orange County Cooperative Extensions.

Finally, in FY 2016-2017, Orange County provided financial incentives, to include \$1M in SHIP funds and \$1M in general revenue funds, to Atlantic Housing Partners, Inc. to construct a 70-unit apartment complex, known as Goldenrod Pointe Apartments. The total project cost was \$13.4M. The development, which was completed in March of 2017, targets very low and low income households, and it has 14 floating units (20%) set aside for homeless households. This project is at 100% occupancy.

The next table outlines the three main goals identified in the Orange County's 2016-2020 Consolidated Plan, associated objectives, primary funding sources, outcome indicators for each of the objectives, and accomplishments made to date.

Table 1: 2016-2020 Five Year Consolidated Goals, Objectives and Accomplishments

Goal Name: Provide Affordable Housing Goal Description: Collaborate with local and regional stakeholders on provision of affordable housing for low to moderate income households.					
Objectives	Category & Needs Addressed	Funding	Goal Outcome Indicator	Expected Five Year Total	Actual Number Served by FY
1.1 Preserve the existing supply of affordable housing units and ensure sustainable investments in affordable rental housing	<u>Category:</u> Affordable Housing Public Housing Homeless Non-Homeless Special Needs <u>Needs Addressed:</u> Affordable Housing Homelessness	CDBG HOME General Fund	Rental units rehabilitated	200 Household housing units	FY 2016 – 210
1.2 Support creation of new affordable housing units		General Fund HOME SHIP	Rental units constructed	300 Household housing units	FY 2016 – 70
			Homeowner housing added	700 Household housing units	FY 2016 – 0
1.2 Continue housing rehabilitation efforts to support preservation and maintain quality of affordable owner-occupied housing units		CDBG HOME SHIP NSP	Homeowner housing rehabilitated	1,200 Household housing units	FY 2016 – 75
1.3 Expand the range of affordable housing choices and ensure access to affordable housing		HOME ESG	Tenant-based rental assistance (TBRA)	1,250 Households	FY 2016 – 173
1.4 Increase homeownership opportunities for low to moderate income households		SHIP	Direct financial assistance to homebuyers	600 Households	FY 2016 – 148

Table 1: 2016-2020 Five Year Consolidated Goals, Objectives and Accomplishments (cont.)

Goal Name: Enhance the Quality of Life					
Goal Description: Enhance the quality of life of low to moderate income residents through a variety of revitalization and sustainability efforts, and social and economic activities.					
Objectives	Category & Needs Addressed	Funding	Goal Outcome Indicator	Expected Five Year Total	Actual Number Served by FY
2.1 Support infrastructure improvements and community revitalization efforts in low to moderate income neighborhoods	<u>Category:</u> Non-Homeless Special Needs Non-Housing Community Development	CDBG	Public facility or infrastructure activities other than LMI housing benefit	5,000 Persons Assisted	FY 2016 – 139
			Public facility rehabilitated/constructed	10 Public facilities	FY 2016 – 2
			Jobs created/retained	200 Jobs	FY 2016 – 85
2.2 Prevent housing discrimination in our communities	<u>Needs Addressed:</u> Non-Housing Community Development Public Services	CDBG	Fair Housing training or technical assistance	500 Persons assisted	FY 2016 – 250
2.3 Expand access to public services for low income persons to encourage self-sufficiency		CDBG	Public service activities other than LMI housing benefit	7,000 Persons assisted	FY 2016 – 1,240
			Public service activities for LMI housing benefit	1,500 Households assisted	FY 2016 – 0
2.4 Continue to provide adequate access to quality public facilities for low to moderate income residents		CDBG	Buildings demolished	2 Buildings	FY 2016 – 0

Table 1: 2016-2020 Five Year Consolidated Goals, Objectives and Accomplishments (cont.)

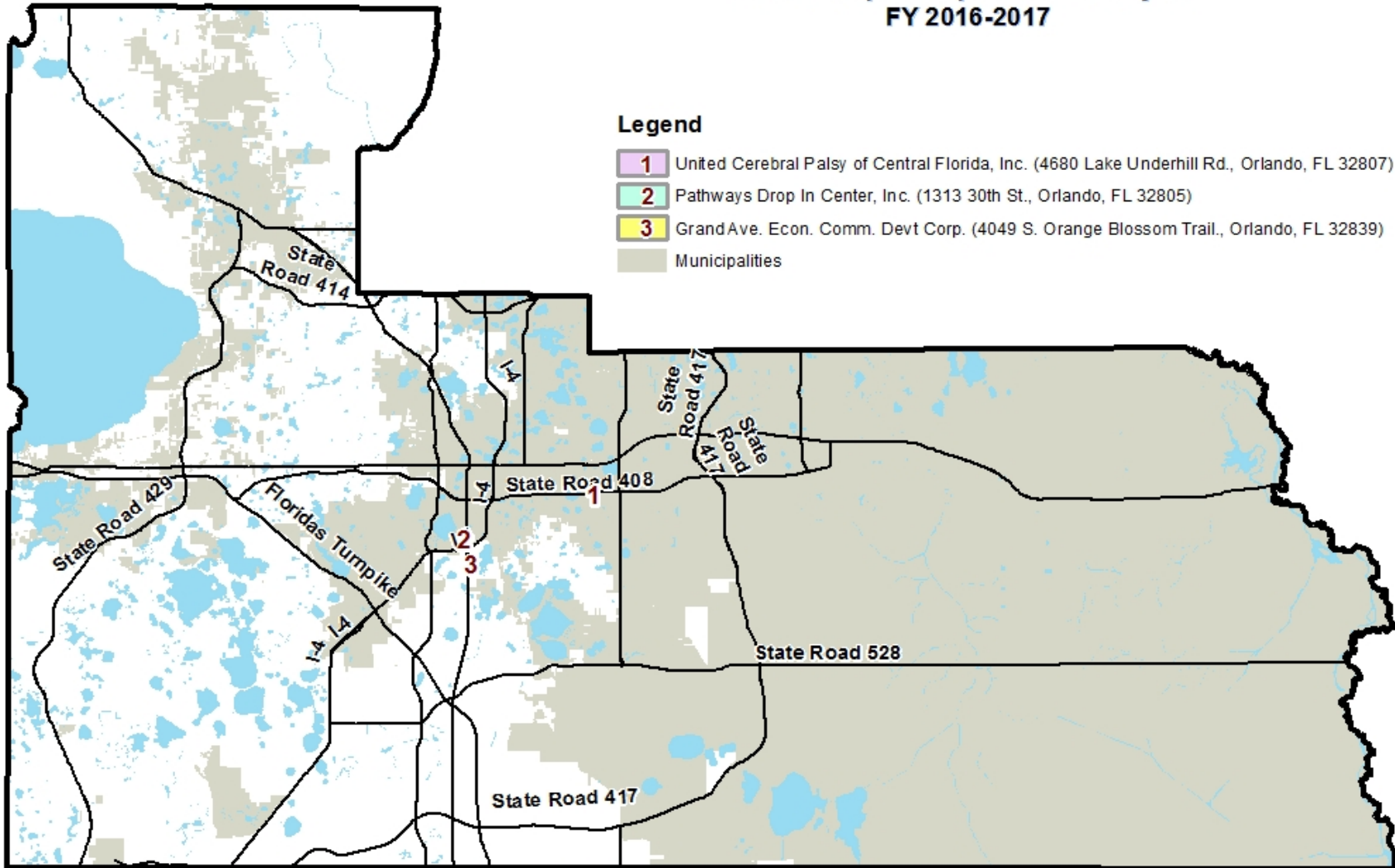
Goal Name: Eliminate Homelessness					
Goal Description: Utilize a comprehensive strategy to eliminate and prevent homelessness.					
Objectives	Category & Needs Addressed	Funding	Goal Outcome Indicator	Expected Five Year Total	Actual Number Served by FY
3.1 Support activities to eliminate homelessness, particularly among literally homeless, families with children, and veterans	<u>Category:</u> Homeless <u>Needs Addressed:</u> Homelessness	ESG SHIP General Fund HUD-VASH Shelter Plus Care	Homeless person overnight shelter	2,000 Persons assisted	FY 2016 – 1,038
			Overnight/Emergency shelter/Transitional housing beds added	500 Beds	FY 2016 – 0
3.2 Expand activities that lead to permanent housing and stabilization of homeless households		ESG SHIP HOME HUD-VASH Shelter Plus Care	Public facility or infrastructure activities for LMI housing benefit	100 Households assisted	FY 2016 – 159
			Rapid Re-housing	500 Households assisted	FY 2016 – 53
3.3 Collaborate with the Continuum of Care (CoC) and other stakeholders to effectively share data and resources to improve delivery of homeless services		ESG	HMIS Training	10 Agencies assisted	FY 2016 – 5
3.4 Support activities that focus on preventing households from becoming homeless		ESG General Fund	Homelessness prevention	100 Persons assisted	FY 2016 – 26
			Housing for homeless added	200 Household housing units	FY 2016 – 14
			Housing for People with HIV/AIDS added	200 Household housing units	FY 2016 – 0

Housing and Community Development Division
CDBG - Capital Improvement Projects
FY 2016-2017

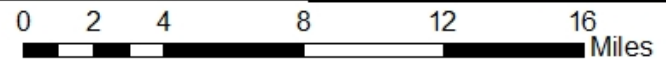


Legend

- 1 United Cerebral Palsy of Central Florida, Inc. (4680 Lake Underhill Rd., Orlando, FL 32807)
- 2 Pathways Drop In Center, Inc. (1313 30th St., Orlando, FL 32805)
- 3 Grand Ave. Econ. Comm. Devt Corp. (4049 S. Orange Blossom Trail., Orlando, FL 32839)
- Municipalities



Source: Orange County Housing and Community Development Division, December 2017



**NOTICE OF PUBLIC HEARING AND
PUBLIC COMMENT PERIOD
TO ALL INTERESTED ORGANIZATIONS,
AGENCIES AND PERSONS**

**ORANGE COUNTY HOUSING AND COMMUNITY DEVELOPMENT DIVISION
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

For Fiscal Year 2016-2017

Funding Opportunity Number: B16UC120003; M16UC120213; E16UC120003

The Orange County Housing and Community Development Division will submit the 2016-2017 Consolidated Annual Performance and Evaluation Report (CAPER) to the United States Department of Housing and Urban Development (HUD) on or about December 30, 2017. The CAPER is an annual report of the projects and activities implemented with Community Development Block Grant (CDBG), Home Investment Partnership Grant (HOME), Emergency Solutions Grant (ESG) and other federally funded programs administered by Orange County's Housing and Community Development Division during Fiscal Year that started on October 1, 2016 and ended on September 30, 2017.

The draft CAPER will be available for review by the public from Tuesday, December 5, 2017, through Thursday, December 21, 2017 at the Orlando Public Library main branch, Community Relations Department, Third Floor, located at 101 East Central Boulevard, Orlando, Florida 32801. The CAPER will also be available at the Orange County Housing and Community Development Division's office located at 525 East South Street, Orlando, FL 32801.

A public hearing to receive citizen input on the CAPER will be conducted on Wednesday, December 20, 2017, at 6:00 p.m. at the Internal Operations Center, Largo Training Room, First Floor, located at 450 E. South Street, Orlando, Florida 32801. Comments about the CAPER may be submitted in writing during the public comment period via email to the attention of Janna Souvorova, Program Manager, at: Janna.Souvorova@ocfl.net, or by mail to:

Housing and Community Development Division
Attn: CAPER Public Comments
525 E. South Street, Orlando, Florida 32801.

For more information or questions concerning the CAPER, please contact the Orange County Housing and Community Development Division at (407) 836-0963 or via e-mail to Janna.Souvorova@ocfl.net.

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact the Orange County Communications Division at (407) 836-5631.

Para más información en Español, por favor llame la División de Vivienda y Desarrollo Urbano al número 407-836-5191 o por correo electrónico (e-mail) a elizabeth.rico@ocfl.net



IDIS SYSTEM REPORTS

PR23 – CDBG Summary of Accomplishments – Program Year 2016

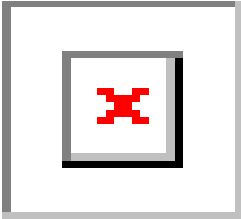
PR23 – HOME Summary of Accomplishments – Program Year 2016

PR25 – Status of CHDO Funds by Fiscal Year Report

PR26 – CDBG Financial Summary Report – Program Year 2016

PR50 – CDBG Expenditure Report

PR91 – ESG Financial Summary – Orange County, FL



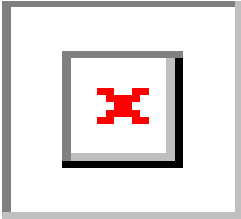
U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2016

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ORANGE COUNTY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	4	\$110,350.00	28	\$1,050,411.49	32	\$1,160,761.49
	Rehab; Multi-Unit Residential (14B)	1	\$456,531.90	1	\$296,675.00	2	\$753,206.90
	Rehabilitation Administration (14H)	2	\$309,643.36	1	\$0.00	3	\$309,643.36
	Lead-Based/Lead Hazard Test/Abate (14I)	1	\$4,379.36	0	\$0.00	1	\$4,379.36
	Total Housing	8	\$880,904.62	30	\$1,347,086.49	38	\$2,227,991.11
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	1	\$80,000.00	2	\$80,000.00
	Handicapped Centers (03B)	1	\$18,477.02	3	\$0.00	4	\$18,477.02
	Homeless Facilities (not operating costs) (03C)	1	\$212,477.21	2	\$0.00	3	\$212,477.21
	Youth Centers (03D)	0	\$0.00	1	\$20,993.17	1	\$20,993.17
	Neighborhood Facilities (03E)	0	\$0.00	2	\$8,637.90	2	\$8,637.90
	Flood Drainage Improvements (03I)	1	\$30,098.51	0	\$0.00	1	\$30,098.51
	Street Improvements (03K)	2	\$436,831.08	0	\$0.00	2	\$436,831.08
	Sidewalks (03L)	1	\$5,511.40	0	\$0.00	1	\$5,511.40
	Total Public Facilities and Improvements	7	\$703,395.22	9	\$109,631.07	16	\$813,026.29
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$75,000.00	2	\$75,000.00
	Senior Services (05A)	0	\$0.00	2	\$115,000.00	2	\$115,000.00
	Handicapped Services (05B)	1	\$36,541.94	7	\$106,439.10	8	\$142,981.04
	Youth Services (05D)	0	\$0.00	2	\$0.00	2	\$0.00
	Substance Abuse Services (05F)	0	\$0.00	2	\$52,000.00	2	\$52,000.00
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$30,000.00	2	\$30,000.00
	Employment Training (05H)	0	\$0.00	2	\$60,000.00	2	\$60,000.00
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	1	\$0.00	0	\$0.00	1	\$0.00
	Child Care Services (05L)	0	\$0.00	3	\$223,321.80	3	\$223,321.80
	Health Services (05M)	0	\$0.00	2	\$43,000.00	2	\$43,000.00
	Mental Health Services (05O)	0	\$0.00	2	\$35,000.00	2	\$35,000.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$48,000.00	1	\$48,000.00
	Food Banks (05W)	0	\$0.00	1	\$11,989.27	1	\$11,989.27

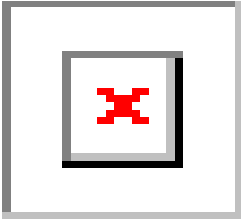


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2016

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Activity Group	Activity Category	Open Activities		Completed		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed	Count	Disbursed		
Public Services	Total Public Services	2	\$36,541.94	28	\$799,750.17	30	\$836,292.11
General Administration and Planning	General Program Administration (21A)	3	\$793,999.51	1	\$0.00	4	\$793,999.51
	Total General Administration and Planning	3	\$793,999.51	1	\$0.00	4	\$793,999.51
Grand Total		20	\$2,414,841.29	68	\$2,256,467.73	88	\$4,671,309.02



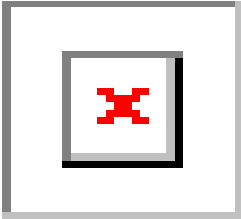
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ORANGE COUNTY

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

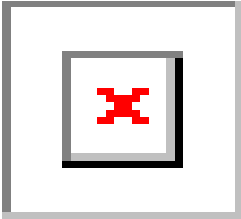
Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	2	92	94
	Rehab; Multi-Unit Residential (14B)	Housing Units	216	210	426
	Rehabilitation Administration (14H)	Housing Units	1	1	2
	Lead-Based/Lead Hazard Test/Abate (14I)	Housing Units	7	0	7
	Total Housing		226	303	529
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	1	1
	Handicapped Centers (03B)	Public Facilities	139	1,823	1,962
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	162	162
	Youth Centers (03D)	Public Facilities	0	139	139
	Neighborhood Facilities (03E)	Public Facilities	0	3,581	3,581
	Flood Drainage Improvements (03I)	Public Facilities	0	0	0
	Street Improvements (03K)	Persons	1,959	0	1,959
	Sidewalks (03L)	Persons	0	0	0
	Total Public Facilities and Improvements		2,098	5,706	7,804
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	120	120
	Senior Services (05A)	Persons	0	205	205
	Handicapped Services (05B)	Persons	46	248	294
	Youth Services (05D)	Persons	0	97	97
	Substance Abuse Services (05F)	Persons	0	13	13
	Battered and Abused Spouses (05G)	Persons	0	637	637
	Employment Training (05H)	Persons	0	51	51
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	0	0
	Child Care Services (05L)	Persons	0	239	239
	Health Services (05M)	Persons	0	797	797
	Mental Health Services (05O)	Persons	0	137	137
	Subsistence Payment (05Q)	Persons	0	31	31
	Food Banks (05W)	Persons	0	9	9
Total Public Services		46	2,584	2,630	
Grand Total			2,370	8,593	10,963



ORANGE COUNTY

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households	
			Persons	Total Households		
Housing	White	0	0	263	117	
	Black/African American	0	0	243	0	
	Asian	0	0	7	0	
	American Indian/Alaskan Native	0	0	1	0	
	American Indian/Alaskan Native & White	0	0	1	0	
	Asian & White	0	0	3	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0	
	Other multi-racial	0	0	11	0	
	Total Housing	0	0	530	117	
	Non Housing	White	2,835	848	0	0
Black/African American		1,657	208	0	0	
Asian		40	1	0	0	
American Indian/Alaskan Native		15	4	0	0	
Native Hawaiian/Other Pacific Islander		23	0	0	0	
American Indian/Alaskan Native & White		4	2	0	0	
Asian & White		8	1	0	0	
Black/African American & White		56	8	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		1	0	0	0	
Other multi-racial		247	99	0	0	
Total Non Housing		4,886	1,171	0	0	
Grand Total		White	2,837	849	263	117
		Black/African American	1,664	212	243	0
	Asian	40	1	7	0	
	American Indian/Alaskan Native	15	4	1	0	
	Native Hawaiian/Other Pacific Islander	23	0	0	0	
	American Indian/Alaskan Native & White	4	2	1	0	
	Asian & White	8	1	3	0	
	Black/African American & White	56	8	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	1	0	

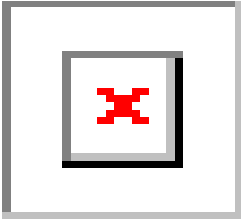


U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2016

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ORANGE COUNTY

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Grand Total	Other multi-racial	247	99	11	0
	Total Grand Total	4,895	1,176	530	117



ORANGE COUNTY

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	406	0	0
	Low (>30% and <=50%)	47	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	453	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	453	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,497
	Low (>30% and <=50%)	0	0	749
	Mod (>50% and <=80%)	0	0	95
	Total Low-Mod	0	0	3,341
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	3,341

Program Year: 2016
 Start Date 01-Oct-2016 - End Date 30-Sep-2017
 ORANGE COUNTY
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$633,540.00	95	95
TBRA Families	\$372,487.00	78	78
Existing Homeowners	\$1,297,335.91	25	25
Total, Rentals and TBRA	\$1,006,027.00	173	173
Total, Homebuyers and Homeowners	\$1,297,335.91	25	25
Grand Total	\$2,303,362.91	198	198

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	30	43	19	3	92	95	
TBRA Families	22	50	2	4	74	78	
Existing Homeowners	3	22	0	0	25	25	
Total, Rentals and TBRA	52	93	21	7	166	173	
Total, Homebuyers and Homeowners	3	22	0	0	25	25	
Grand Total	55	115	21	7	191	198	

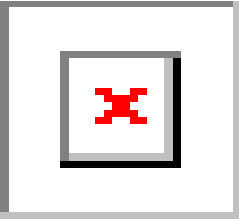
Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		Existing Homeowners	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	23	18	50	30	4	2
Black/African American	57	0	28	0	21	0
Other multi-racial	15	0	0	0	0	0
Total	95	18	78	30	25	2

	Total, Rentals and TBRA		Homeowners		Grand Total	
	Completed	Completed -	Completed	Completed -	Completed	Completed -
White	73	48	4	2	77	50
Black/African American	85	0	21	0	106	0
Other multi-racial	15	0	0	0	15	0
Total	173	48	25	2	198	50



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 PR 25 - Status of CHDO Funds by Fiscal Year Report
 ORANGE COUNTY, FL

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Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2017	CHDO RESERVE CR	\$287,710.35
Total For 2017 Funds (CR+CC+CL)		\$287,710.35
Total For 2017 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$285,985.20	\$231,399.80	\$54,585.40	80.9%	\$0.00	0.0%
Fund Type Total for 2016		CR	\$285,985.20	\$231,399.80	\$54,585.40	80.9%	\$0.00	0.0%
Total For 2016 Funds (CR+CC+CL)			\$285,985.20					
Total For 2016 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	ORLANDO NEIGHBORHOOD IMPROVEMENT	CR	\$268,600.20	\$268,600.20	\$0.00	100.0%	\$0.00	0.0%
Fund Type Total for 2015		CR	\$268,600.20	\$268,600.20	\$0.00	100.0%	\$0.00	0.0%
Total For 2015 Funds (CR+CC+CL)			\$268,600.20					
Total For 2015 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	CENTRAL FLORIDA H.A.N.D.S.	CR	\$619,985.41	\$619,985.41	\$0.00	100.0%	\$619,985.41	100.0%
Fund Type Total for 2010		CR	\$619,985.41	\$619,985.41	\$0.00	100.0%	\$619,985.41	100.0%
Total For 2010 Funds (CR+CC+CL)			\$619,985.41					
Total For 2010 Funds (CO)			\$0.00					

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	5,576,866.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,576,866.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,877,309.51
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,877,309.51
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	793,999.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	4,671,309.02
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	905,556.98

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	3,124,102.61
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	3,124,102.61
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	80.57%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	836,292.11
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	836,292.11
32 ENTITLEMENT GRANT	5,576,866.00
33 PRIOR YEAR PROGRAM INCOME	17,019.56
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,593,885.56
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.95%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	793,999.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	793,999.51
42 ENTITLEMENT GRANT	5,576,866.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,576,866.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.24%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	3692	16 CIP Grand Avenue Economic Community Development	14B	LMH	\$296,675.00
2016	2	3696	16 CIP Housing Authority of the City of Winter Park	14B	LMH	\$456,531.90
				14B	Matrix Code	\$753,206.90
Total						\$753,206.90

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	2	3695	6055802	16 CIP Pathways Drop In Center	03	LMC	\$57,855.27
2016	2	3695	6086359	16 CIP Pathways Drop In Center	03	LMC	\$22,144.73
					03	Matrix Code	\$80,000.00
2016	2	3694	6058631	16 CIP Life Concepts dba Quest	03B	LMC	\$18,477.02
					03B	Matrix Code	\$18,477.02
2011	2	2799	5991715	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$4,327.33
2011	2	2799	6009091	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$6,490.98
2011	2	2799	6032396	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$3,606.11
2011	2	2799	6034321	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$12,604.26
2011	2	2799	6064314	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$2,472.37
2011	2	2799	6065310	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$605.49
2011	2	2799	6076853	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$8,590.50
2011	2	2799	6079959	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$16,229.25
2011	2	2799	6082330	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$119,204.03
2011	2	2799	6086764	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$31,450.50
2011	2	2799	6088296	COALITION FOR THE HOMELESS (2011)	03C	LMC	\$6,896.39
					03C	Matrix Code	\$212,477.21
2015	2	3742	6076862	15 CIP United Cerebral Palsy of Central Florida	03D	LMC	\$20,993.17
					03D	Matrix Code	\$20,993.17
2012	3	3034	5970611	CIP-Holden Heights Community Center Relocation Rental	03E	LMA	\$1,439.65
2012	3	3034	5988242	CIP-Holden Heights Community Center Relocation Rental	03E	LMA	\$1,439.65
2012	3	3034	5988255	CIP-Holden Heights Community Center Relocation Rental	03E	LMA	\$1,439.65
2012	3	3034	5998273	CIP-Holden Heights Community Center Relocation Rental	03E	LMA	\$1,439.65
2012	3	3034	6007497	CIP-Holden Heights Community Center Relocation Rental	03E	LMA	\$1,439.65
2012	3	3034	6015854	CIP-Holden Heights Community Center Relocation Rental	03E	LMA	\$1,439.65
					03E	Matrix Code	\$8,637.90
2012	2	3512	5970614	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	5970618	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	5988248	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	5988252	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	5988257	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	5988259	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	5998269	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	5998271	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6006718	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6006721	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6015859	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6015861	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6023134	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6023136	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6034443	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6035532	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6035539	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6040431	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$2,200.00
2012	2	3512	6042083	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,550.00
2012	2	3512	6043146	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,950.00
2012	2	3512	6045190	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6045195	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6045333	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6047829	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6055109	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6055111	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6055113	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00

2012	2	3512	6064951	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$546.67
2012	2	3512	6064953	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6064960	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
2012	2	3512	6074486	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$1,100.00
2012	2	3512	6074487	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$915.83
2012	2	3512	6074488	CIP-Holden Heights Phase IV Relocation Rental Assistance	03I	LMA	\$613.49
					03I	Matrix Code 1	\$30,098.51
2010	3	2669	5986296	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$250.00
2010	3	2669	6003382	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$49,233.26
2010	3	2669	6003393	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$16,854.88
2010	3	2669	6033280	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$20,287.96
2010	3	2669	6045201	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$2,600.00
2010	3	2669	6047223	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$437.78
2010	3	2669	6053142	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$3,400.00
2010	3	2669	6093660	CIP-Holden Heights Phase IV (FY 10-11)	03K	LMA	\$717.26
2012	2	3032	5982656	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,800.00
2012	2	3032	6004885	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$70.00
2012	2	3032	6013613	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,850.00
2012	2	3032	6047014	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$262,000.00
2012	2	3032	6047018	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$41,250.00
2012	2	3032	6053144	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$4,296.36
2012	2	3032	6066617	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$556.23
2012	2	3032	6066619	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$287.76
2012	2	3032	6066620	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,820.00
2012	2	3032	6067088	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$1,505.00
2012	2	3032	6075758	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$6,006.98
2012	2	3032	6075760	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$8,065.79
2012	2	3032	6076576	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$556.00
2012	2	3032	6086307	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$6,156.20
2012	2	3032	6093660	CIP-Holden Heights Phase IV (FY 12-13)	03K	LMA	\$6,829.62
					03K	Matrix Code 1	\$436,831.08
2015	2	3456	6069506	15 CIP North Lake Mann Sidewalks Design	03L	LMA	\$4,078.12
2015	2	3456	6089672	15 CIP North Lake Mann Sidewalks Design	03L	LMA	\$1,433.28
					03L	Matrix Code 1	\$5,511.40
2016	9	3643	6000419	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,090.52
2016	9	3643	6003945	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,182.27
2016	9	3643	6008762	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$6,277.32
2016	9	3643	6021350	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,634.15
2016	9	3643	6025751	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,892.25
2016	9	3643	6039057	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,920.06
2016	9	3643	6047564	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,943.19
2016	9	3643	6058812	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,943.21
2016	9	3643	6062258	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$5,917.98
2016	9	3643	6078810	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,628.80
2016	9	3643	6087094	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,628.80
2016	9	3643	6090421	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$1,941.45
2016	9	3646	6000976	16 PS Covenant House	03T	LMC	\$2,592.56
2016	9	3646	6006260	16 PS Covenant House	03T	LMC	\$2,736.03
2016	9	3646	6016063	16 PS Covenant House	03T	LMC	\$68.90
2016	9	3646	6018586	16 PS Covenant House	03T	LMC	\$8,188.70
2016	9	3646	6029865	16 PS Covenant House	03T	LMC	\$5,571.24
2016	9	3646	6035464	16 PS Covenant House	03T	LMC	\$5,484.67
2016	9	3646	6040125	16 PS Covenant House	03T	LMC	\$1,821.31
2016	9	3646	6045286	16 PS Covenant House	03T	LMC	\$2,870.27
2016	9	3646	6057499	16 PS Covenant House	03T	LMC	\$666.32
					03T	Matrix Code 1	\$75,000.00
2016	9	3655	6000981	16 PS Seniors First	05A	LMC	\$8,852.23
2016	9	3655	6006093	16 PS Seniors First	05A	LMC	\$10,007.64
2016	9	3655	6010962	16 PS Seniors First	05A	LMC	\$7,941.74
2016	9	3655	6027350	16 PS Seniors First	05A	LMC	\$9,302.73
2016	9	3655	6027369	16 PS Seniors First	05A	LMC	\$9,276.72
2016	9	3655	6047544	16 PS Seniors First	05A	LMC	\$12,188.88
2016	9	3655	6049614	16 PS Seniors First	05A	LMC	\$9,319.27
2016	9	3655	6059993	16 PS Seniors First	05A	LMC	\$10,265.82
2016	9	3655	6062583	16 PS Seniors First	05A	LMC	\$10,826.24

2016	9	3655	6084686	16 PS Seniors First	05A	LMC	\$9,862.89
2016	9	3655	6091002	16 PS Seniors First	05A	LMC	\$11,183.24
2016	9	3655	6091172	16 PS Seniors First	05A	LMC	\$5,972.60
					05A	Matrix Code I	\$115,000.00
2016	9	3642	6000397	16 PS Center for Independent Living	05B	LMC	\$1,759.35
2016	9	3642	6000447	16 PS Center for Independent Living	05B	LMC	\$3,187.27
2016	9	3642	6008900	16 PS Center for Independent Living	05B	LMC	\$3,445.24
2016	9	3642	6033127	16 PS Center for Independent Living	05B	LMC	\$2,462.52
2016	9	3642	6035939	16 PS Center for Independent Living	05B	LMC	\$3,698.27
2016	9	3642	6046011	16 PS Center for Independent Living	05B	LMC	\$4,845.14
2016	9	3642	6052504	16 PS Center for Independent Living	05B	LMC	\$3,288.86
2016	9	3642	6056912	16 PS Center for Independent Living	05B	LMC	\$3,160.39
2016	9	3642	6063451	16 PS Center for Independent Living	05B	LMC	\$3,489.94
2016	9	3642	6087240	16 PS Center for Independent Living	05B	LMC	\$1,287.00
2016	9	3642	6087308	16 PS Center for Independent Living	05B	LMC	\$1,239.02
2016	9	3651	6000442	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6004421	16 PS Life Concepts (dba QUEST)	05B	LMC	\$1,052.05
2016	9	3651	6009446	16 PS Life Concepts (dba QUEST)	05B	LMC	\$5,523.29
2016	9	3651	6012866	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045634	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045644	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045736	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6060678	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6062223	16 PS Life Concepts (dba QUEST)	05B	LMC	\$5,523.29
2016	9	3651	6071111	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6076616	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6084752	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6091555	16 PS Life Concepts (dba QUEST)	05B	LMC	\$2,761.66
2016	9	3653	6000416	16 PS Lighthouse Central Florida	05B	LMC	\$5,677.20
2016	9	3653	6010481	16 PS Lighthouse Central Florida	05B	LMC	\$6,659.58
2016	9	3653	6011261	16 PS Lighthouse Central Florida	05B	LMC	\$1,829.27
2016	9	3653	6023048	16 PS Lighthouse Central Florida	05B	LMC	\$2,040.05
2016	9	3653	6048245	16 PS Lighthouse Central Florida	05B	LMC	\$7,402.49
2016	9	3653	6048610	16 PS Lighthouse Central Florida	05B	LMC	\$7,949.47
2016	9	3653	6048655	16 PS Lighthouse Central Florida	05B	LMC	\$4,983.88
2016	9	3654	6000401	16 PS Primrose Center	05B	LMC	\$1,164.42
2016	9	3654	6005065	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6008671	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6015800	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6035454	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6038925	16 PS Primrose Center	05B	LMC	\$3,630.24
2016	9	3654	6048513	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6058653	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6062841	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6076587	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6087045	16 PS Primrose Center	05B	LMC	\$2,420.16
					05B	Matrix Code I	\$142,981.04
2016	9	3640	6017836	16 PS Aspire Health Partners	05F	LMC	\$6,190.50
2016	9	3640	6017837	16 PS Aspire Health Partners	05F	LMC	\$6,396.85
2016	9	3640	6017839	16 PS Aspire Health Partners	05F	LMC	\$6,396.85
2016	9	3640	6020023	16 PS Aspire Health Partners	05F	LMC	\$9,079.40
2016	9	3640	6035973	16 PS Aspire Health Partners	05F	LMC	\$7,428.60
2016	9	3640	6046933	16 PS Aspire Health Partners	05F	LMC	\$6,190.50
2016	9	3640	6049041	16 PS Aspire Health Partners	05F	LMC	\$9,492.10
2016	9	3640	6060474	16 PS Aspire Health Partners	05F	LMC	\$825.20
					05F	Matrix Code I	\$52,000.00
2016	9	3648	6000530	16 PS Harbor House of Central Florida	05G	LMC	\$1,405.48
2016	9	3648	6000532	16 PS Harbor House of Central Florida	05G	LMC	\$1,054.11
2016	9	3648	6008677	16 PS Harbor House of Central Florida	05G	LMC	\$1,755.34
2016	9	3648	6039950	16 PS Harbor House of Central Florida	05G	LMC	\$4,216.44
2016	9	3648	6040059	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6040072	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6048030	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6055032	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6060710	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96

2016	9	3648	6076603	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6084177	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6087253	16 PS Harbor House of Central Florida	05G	LMC	\$1,891.91
					05G	Matrix Code I	\$30,000.00
2016	9	3645	6000400	16 PS Community Initiatives	05H	LMC	\$491.09
2016	9	3645	6027916	16 PS Community Initiatives	05H	LMC	\$1,437.71
2016	9	3645	6027967	16 PS Community Initiatives	05H	LMC	\$2,747.15
2016	9	3645	6027995	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6037638	16 PS Community Initiatives	05H	LMC	\$2,836.70
2016	9	3645	6037668	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6038651	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6046601	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6054926	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6060496	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6071088	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6084105	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6087113	16 PS Community Initiatives	05H	LMC	\$2,487.35
2016	9	3647	6005035	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,470.25
2016	9	3647	6007939	16 PS Grand Avenue Economic Community Development	05H	LMC	\$1,231.41
2016	9	3647	6013761	16 PS Grand Avenue Economic Community Development	05H	LMC	\$3,682.16
2016	9	3647	6017362	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,445.37
2016	9	3647	6030442	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,463.70
2016	9	3647	6038914	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6054265	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6054946	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6062148	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,515.70
2016	9	3647	6071239	16 PS Grand Avenue Economic Community Development	05H	LMC	\$3,726.84
2016	9	3647	6084162	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,519.87
2016	9	3647	6089877	16 PS Grand Avenue Economic Community Development	05H	LMC	\$1,358.72
					05H	Matrix Code I	\$60,000.00
2016	9	3641	6000529	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,687.89
2016	9	3641	6009876	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,218.44
2016	9	3641	6009883	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$1,402.13
2016	9	3641	6025650	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,729.28
2016	9	3641	6030476	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,137.73
2016	9	3641	6040293	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,878.51
2016	9	3641	6048501	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,887.02
2016	9	3641	6057260	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,867.15
2016	9	3641	6062832	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,324.02
2016	9	3641	6076218	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,880.95
2016	9	3641	6084764	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,987.69
2016	9	3641	6092484	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,321.02
2016	9	3644	6000429	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.97
2016	9	3644	6006855	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.98
2016	9	3644	6009428	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.90
2016	9	3644	6020792	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.03
2016	9	3644	6037785	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.02
2016	9	3644	6040506	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.03
2016	9	3644	6048084	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.00
2016	9	3644	6059015	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.02
2016	9	3644	6063554	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.04
2016	9	3644	6079060	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.00
2016	9	3644	6084862	16 PS Community Coordinated Care for Children	05L	LMC	\$13,205.09
2016	9	3644	6092070	16 PS Community Coordinated Care for Children	05L	LMC	\$17,794.89
					05L	Matrix Code I	\$223,321.80
2016	9	3649	6000413	16 PS Health Care Center for the Homeless	05M	LMC	\$1,923.71
2016	9	3649	6000531	16 PS Health Care Center for the Homeless	05M	LMC	\$4,262.94
2016	9	3649	6009211	16 PS Health Care Center for the Homeless	05M	LMC	\$6,242.25
2016	9	3649	6017577	16 PS Health Care Center for the Homeless	05M	LMC	\$3,438.77
2016	9	3649	6037745	16 PS Health Care Center for the Homeless	05M	LMC	\$5,579.12
2016	9	3649	6037746	16 PS Health Care Center for the Homeless	05M	LMC	\$4,988.83
2016	9	3649	6052696	16 PS Health Care Center for the Homeless	05M	LMC	\$4,931.39
2016	9	3649	6057503	16 PS Health Care Center for the Homeless	05M	LMC	\$3,138.00
2016	9	3649	6060650	16 PS Health Care Center for the Homeless	05M	LMC	\$7,602.25
2016	9	3649	6076254	16 PS Health Care Center for the Homeless	05M	LMC	\$892.74

					05M	Matrix Code I	\$43,000.00
2016	9	3652	6000438	16 PS LifeStream Behavioral Center	05O	LMC	\$610.64
2016	9	3652	6005327	16 PS LifeStream Behavioral Center	05O	LMC	\$3,319.70
2016	9	3652	6007655	16 PS LifeStream Behavioral Center	05O	LMC	\$5,482.98
2016	9	3652	6015964	16 PS LifeStream Behavioral Center	05O	LMC	\$3,411.42
2016	9	3652	6030505	16 PS LifeStream Behavioral Center	05O	LMC	\$2,919.62
2016	9	3652	6038949	16 PS LifeStream Behavioral Center	05O	LMC	\$3,172.35
2016	9	3652	6046969	16 PS LifeStream Behavioral Center	05O	LMC	\$2,438.85
2016	9	3652	6055021	16 PS LifeStream Behavioral Center	05O	LMC	\$1,702.35
2016	9	3652	6060699	16 PS LifeStream Behavioral Center	05O	LMC	\$3,403.26
2016	9	3652	6071002	16 PS LifeStream Behavioral Center	05O	LMC	\$3,051.82
2016	9	3652	6081098	16 PS LifeStream Behavioral Center	05O	LMC	\$3,078.52
2016	9	3652	6089895	16 PS LifeStream Behavioral Center	05O	LMC	\$2,408.49
					05O	Matrix Code I	\$35,000.00
2016	9	3650	6000402	16 PS Jewish Family Services	05Q	LMC	\$3,907.48
2016	9	3650	6000443	16 PS Jewish Family Services	05Q	LMC	\$4,005.91
2016	9	3650	6008657	16 PS Jewish Family Services	05Q	LMC	\$3,685.94
2016	9	3650	6015827	16 PS Jewish Family Services	05Q	LMC	\$4,135.21
2016	9	3650	6025665	16 PS Jewish Family Services	05Q	LMC	\$3,618.02
2016	9	3650	6038944	16 PS Jewish Family Services	05Q	LMC	\$4,142.90
2016	9	3650	6057129	16 PS Jewish Family Services	05Q	LMC	\$3,998.16
2016	9	3650	6057296	16 PS Jewish Family Services	05Q	LMC	\$4,268.29
2016	9	3650	6060529	16 PS Jewish Family Services	05Q	LMC	\$4,376.07
2016	9	3650	6071035	16 PS Jewish Family Services	05Q	LMC	\$3,661.87
2016	9	3650	6084136	16 PS Jewish Family Services	05Q	LMC	\$4,401.72
2016	9	3650	6084771	16 PS Jewish Family Services	05Q	LMC	\$3,798.43
					05Q	Matrix Code I	\$48,000.00
2015	3	3471	5956853	15 PS Second Harvest Food Bank	05W	LMC	\$11,989.27
					05W	Matrix Code I	\$11,989.27
2010	6	3733	6056458	Anderson, Louisa and Robert	14A	LMH	\$5,800.00
2010	6	3733	6065924	Anderson, Louisa and Robert	14A	LMH	\$11,980.49
2013	22	3145	6026861	Rehab - Tessie Smith	14A	LMH	\$1,400.00
2013	22	3145	6062756	Rehab - Tessie Smith	14A	LMH	\$31,071.00
2013	22	3145	6067780	Rehab - Tessie Smith	14A	LMH	\$585.00
2013	22	3145	6067781	Rehab - Tessie Smith	14A	LMH	\$4,880.00
2013	22	3145	6080187	Rehab - Tessie Smith	14A	LMH	\$44,710.00
2015	4	3670	6004546	Rehab - Mariela Fortune	14A	LMH	\$1,850.00
2015	4	3670	6040691	Rehab - Mariela Fortune	14A	LMH	\$75,000.00
2015	4	3671	6005455	Rehab - Julio Mendez	14A	LMH	\$6,942.00
2015	4	3672	6021353	Rehab - Henry Grosse	14A	LMH	\$12,000.00
2016	6	3681	6026867	Avenie Clark	14A	LMH	\$1,850.00
2016	6	3681	6060470	Avenie Clark	14A	LMH	\$33,300.00
2016	6	3681	6068152	Avenie Clark	14A	LMH	\$41,700.00
2016	6	3683	6066121	Audrey Smith	14A	LMH	\$17,000.00
2016	6	3685	6026860	Levell Jones	14A	LMH	\$1,400.00
2016	6	3685	6044171	Levell Jones	14A	LMH	\$23,469.00
2016	6	3685	6058385	Levell Jones	14A	LMH	\$29,544.00
2016	6	3686	6013612	Tommy & Audrey Bell	14A	LMH	\$1,600.00
2016	6	3686	6026865	Tommy & Audrey Bell	14A	LMH	\$1,600.00
2016	6	3686	6065992	Tommy & Audrey Bell	14A	LMH	\$25,544.00
2016	6	3686	6079157	Tommy & Audrey Bell	14A	LMH	\$28,508.00
2016	6	3687	6026862	Darlene Bell	14A	LMH	\$1,600.00
2016	6	3687	6040692	Darlene Bell	14A	LMH	\$955.00
2016	6	3687	6045479	Darlene Bell	14A	LMH	\$31,800.00
2016	6	3687	6055520	Darlene Bell	14A	LMH	\$5,200.00
2016	6	3687	6062761	Darlene Bell	14A	LMH	\$31,800.00
2016	6	3697	6042304	Lucy Hall	14A	LMH	\$36,150.00
2016	6	3697	6058386	Lucy Hall	14A	LMH	\$45,020.00
2016	6	3698	6045478	Elaine Lemon Poole	14A	LMH	\$72,425.00
2016	6	3699	6026858	James & Emma Williams	14A	LMH	\$1,600.00
2016	6	3699	6040524	James & Emma Williams	14A	LMH	\$22,964.00
2016	6	3699	6074912	James & Emma Williams	14A	LMH	\$22,964.00
2016	6	3700	6026869	Marcia Lucas	14A	LMH	\$1,850.00
2016	6	3700	6055521	Marcia Lucas	14A	LMH	\$31,071.00
2016	6	3700	6069607	Marcia Lucas	14A	LMH	\$34,671.00

2016	6	3701	6026868	Gladys Lopez	14A	LMH	\$1,850.00
2016	6	3701	6051832	Gladys Lopez	14A	LMH	\$25,739.00
2016	6	3701	6065953	Gladys Lopez	14A	LMH	\$26,739.00
2016	6	3702	6026866	Rosemary Hall	14A	LMH	\$1,850.00
2016	6	3702	6052940	Rosemary Hall	14A	LMH	\$36,050.00
2016	6	3702	6074092	Rosemary Hall	14A	LMH	\$38,950.00
2016	6	3703	6026864	Frances Riley	14A	LMH	\$1,600.00
2016	6	3703	6051830	Frances Riley	14A	LMH	\$32,000.00
2016	6	3703	6068143	Frances Riley	14A	LMH	\$38,500.00
2016	6	3704	6026863	Janet Fair	14A	LMH	\$1,850.00
2016	6	3704	6055522	Janet Fair	14A	LMH	\$32,894.50
2016	6	3704	6078691	Janet Fair	14A	LMH	\$38,844.50
2016	6	3715	6084786	Maria Torres	14A	LMH	\$945.00
2016	6	3723	6051017	Tina Abel	14A	LMH	\$940.00
2016	6	3723	6079714	Tina Abel	14A	LMH	\$5,500.00
2016	6	3724	6054643	16 CDBG Rehab Rann Montgomery	14A	LMH	\$1,550.00
2016	6	3725	6054637	16 CDBG Rehab Patricia Gardner	14A	LMH	\$1,600.00
2016	6	3727	6054634	16 CDBG Rehab Paulino Figueroa	14A	LMH	\$1,850.00
2016	6	3727	6071170	16 CDBG Rehab Paulino Figueroa	14A	LMH	\$29,850.00
2016	6	3727	6095852	16 CDBG Rehab Paulino Figueroa	14A	LMH	\$30,850.00
2016	6	3728	6058803	16 CDBG Rehab Sarina Miller	14A	LMH	\$1,400.00
2016	6	3729	6054631	16 CDBG Rehab Patricia Hays	14A	LMH	\$1,600.00
2016	6	3729	6084015	16 CDBG Rehab Patricia Hays	14A	LMH	\$30,500.00
2016	6	3730	6054653	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$2,150.00
2016	6	3730	6054654	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$1,600.00
2016	6	3730	6056772	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$1,290.00
2016	6	3730	6067759	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$945.00
2016	6	3730	6077552	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$660.00
2016	6	3730	6082692	16 CDBG Rehab Patricia Minnifield	14A	LMH	\$28,366.00
2017	4	3741	6072265	Alice Wilder	14A	LMH	\$495.00
					14A	Matrix Code	\$1,160,761.49
2015	4	3443	5994270	CDBG Rehab Admin 2015-2016	14H	LMC	\$118.50
2016	8	3673	6001918	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,509.28
2016	8	3673	6001923	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,509.28
2016	8	3673	6001925	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.38
2016	8	3673	6002145	CDBG Rehab Admin 2016-2017	14H	LMH	\$103.60
2016	8	3673	6002146	CDBG Rehab Admin 2016-2017	14H	LMH	\$109.19
2016	8	3673	6002147	CDBG Rehab Admin 2016-2017	14H	LMH	\$114.31
2016	8	3673	6002148	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6002656	CDBG Rehab Admin 2016-2017	14H	LMH	\$40.92
2016	8	3673	6002694	CDBG Rehab Admin 2016-2017	14H	LMH	\$196.62
2016	8	3673	6002703	CDBG Rehab Admin 2016-2017	14H	LMH	\$68.98
2016	8	3673	6002725	CDBG Rehab Admin 2016-2017	14H	LMH	\$361.33
2016	8	3673	6003033	CDBG Rehab Admin 2016-2017	14H	LMH	\$1,013.73
2016	8	3673	6003246	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6003376	CDBG Rehab Admin 2016-2017	14H	LMH	\$960.00
2016	8	3673	6003781	CDBG Rehab Admin 2016-2017	14H	LMH	\$197.44
2016	8	3673	6004567	CDBG Rehab Admin 2016-2017	14H	LMH	\$520.00
2016	8	3673	6004570	CDBG Rehab Admin 2016-2017	14H	LMH	\$90.00
2016	8	3673	6004576	CDBG Rehab Admin 2016-2017	14H	LMH	\$106.13
2016	8	3673	6006361	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.25
2016	8	3673	6006763	CDBG Rehab Admin 2016-2017	14H	LMH	\$8,696.13
2016	8	3673	6006841	CDBG Rehab Admin 2016-2017	14H	LMH	\$1,089.41
2016	8	3673	6006844	CDBG Rehab Admin 2016-2017	14H	LMH	\$964.15
2016	8	3673	6006848	CDBG Rehab Admin 2016-2017	14H	LMH	\$925.29
2016	8	3673	6006857	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,307.14
2016	8	3673	6006859	CDBG Rehab Admin 2016-2017	14H	LMH	\$3,280.00
2016	8	3673	6007982	CDBG Rehab Admin 2016-2017	14H	LMH	\$94.60
2016	8	3673	6008825	CDBG Rehab Admin 2016-2017	14H	LMH	\$85.14
2016	8	3673	6009093	CDBG Rehab Admin 2016-2017	14H	LMH	\$233.08
2016	8	3673	6009613	CDBG Rehab Admin 2016-2017	14H	LMH	\$826.24
2016	8	3673	6009636	CDBG Rehab Admin 2016-2017	14H	LMH	\$433.43
2016	8	3673	6011783	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.71
2016	8	3673	6013264	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6013415	CDBG Rehab Admin 2016-2017	14H	LMH	\$256.76

2016	8	3673	6013420	CDBG Rehab Admin 2016-2017	14H	LMH	\$263.20
2016	8	3673	6015838	CDBG Rehab Admin 2016-2017	14H	LMH	\$3,336.77
2016	8	3673	6018401	CDBG Rehab Admin 2016-2017	14H	LMH	\$5,075.23
2016	8	3673	6021891	CDBG Rehab Admin 2016-2017	14H	LMH	\$750.00
2016	8	3673	6022729	CDBG Rehab Admin 2016-2017	14H	LMH	\$135.19
2016	8	3673	6022982	CDBG Rehab Admin 2016-2017	14H	LMH	\$28.59
2016	8	3673	6024212	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6026282	CDBG Rehab Admin 2016-2017	14H	LMH	\$197.42
2016	8	3673	6027420	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.25
2016	8	3673	6029211	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.71
2016	8	3673	6029735	CDBG Rehab Admin 2016-2017	14H	LMH	\$51.14
2016	8	3673	6032057	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.71
2016	8	3673	6033306	CDBG Rehab Admin 2016-2017	14H	LMH	\$1,003.39
2016	8	3673	6033322	CDBG Rehab Admin 2016-2017	14H	LMH	\$405.73
2016	8	3673	6033460	CDBG Rehab Admin 2016-2017	14H	LMH	\$11,863.77
2016	8	3673	6033469	CDBG Rehab Admin 2016-2017	14H	LMH	\$7,873.00
2016	8	3673	6033532	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6033847	CDBG Rehab Admin 2016-2017	14H	LMH	\$980.67
2016	8	3673	6036578	CDBG Rehab Admin 2016-2017	14H	LMH	\$5,732.81
2016	8	3673	6036582	CDBG Rehab Admin 2016-2017	14H	LMH	\$8,752.49
2016	8	3673	6038753	CDBG Rehab Admin 2016-2017	14H	LMH	\$57.88
2016	8	3673	6040769	CDBG Rehab Admin 2016-2017	14H	LMH	\$326.59
2016	8	3673	6040884	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.83
2016	8	3673	6041558	CDBG Rehab Admin 2016-2017	14H	LMH	\$9,392.26
2016	8	3673	6041570	CDBG Rehab Admin 2016-2017	14H	LMH	\$11,364.87
2016	8	3673	6043278	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6043347	CDBG Rehab Admin 2016-2017	14H	LMH	\$12,326.52
2016	8	3673	6044102	CDBG Rehab Admin 2016-2017	14H	LMH	\$477.67
2016	8	3673	6044471	CDBG Rehab Admin 2016-2017	14H	LMH	\$12,163.46
2016	8	3673	6044574	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,400.00
2016	8	3673	6044577	CDBG Rehab Admin 2016-2017	14H	LMH	\$318.60
2016	8	3673	6047995	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.45
2016	8	3673	6049066	CDBG Rehab Admin 2016-2017	14H	LMH	\$12,719.44
2016	8	3673	6053270	CDBG Rehab Admin 2016-2017	14H	LMH	\$79.25
2016	8	3673	6053295	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6054276	CDBG Rehab Admin 2016-2017	14H	LMH	\$256.28
2016	8	3673	6057233	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.83
2016	8	3673	6057433	CDBG Rehab Admin 2016-2017	14H	LMH	\$317.51
2016	8	3673	6057655	CDBG Rehab Admin 2016-2017	14H	LMH	\$88.23
2016	8	3673	6060775	CDBG Rehab Admin 2016-2017	14H	LMH	\$14,035.16
2016	8	3673	6060795	CDBG Rehab Admin 2016-2017	14H	LMH	\$294.55
2016	8	3673	6061642	CDBG Rehab Admin 2016-2017	14H	LMH	\$8,136.23
2016	8	3673	6062116	CDBG Rehab Admin 2016-2017	14H	LMH	\$572.91
2016	8	3673	6062586	CDBG Rehab Admin 2016-2017	14H	LMH	\$268.71
2016	8	3673	6062706	CDBG Rehab Admin 2016-2017	14H	LMH	\$14,444.09
2016	8	3673	6062788	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6062797	CDBG Rehab Admin 2016-2017	14H	LMH	\$70.00
2016	8	3673	6062962	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.83
2016	8	3673	6064396	CDBG Rehab Admin 2016-2017	14H	LMH	\$15,224.47
2016	8	3673	6068372	CDBG Rehab Admin 2016-2017	14H	LMH	\$93.83
2016	8	3673	6068817	CDBG Rehab Admin 2016-2017	14H	LMH	\$3,436.00
2016	8	3673	6069082	CDBG Rehab Admin 2016-2017	14H	LMH	\$349.24
2016	8	3673	6069517	CDBG Rehab Admin 2016-2017	14H	LMH	\$14,789.07
2016	8	3673	6070230	CDBG Rehab Admin 2016-2017	14H	LMH	\$14,490.40
2016	8	3673	6070658	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.84
2016	8	3673	6072293	CDBG Rehab Admin 2016-2017	14H	LMH	\$2,559.39
2016	8	3673	6072727	CDBG Rehab Admin 2016-2017	14H	LMH	\$245.78
2016	8	3673	6077187	CDBG Rehab Admin 2016-2017	14H	LMH	\$135.71
2016	8	3673	6077487	CDBG Rehab Admin 2016-2017	14H	LMH	\$121.38
2016	8	3673	6080374	CDBG Rehab Admin 2016-2017	14H	LMH	\$1,223.00
2016	8	3673	6080849	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.85
2016	8	3673	6083698	CDBG Rehab Admin 2016-2017	14H	LMH	\$16,245.83
2016	8	3673	6083794	CDBG Rehab Admin 2016-2017	14H	LMH	\$15,498.27
2016	8	3673	6085490	CDBG Rehab Admin 2016-2017	14H	LMH	\$27.43
2016	8	3673	6085694	CDBG Rehab Admin 2016-2017	14H	LMH	\$561.33

2016	8	3673	6086230	CDBG Rehab Admin 2016-2017	14H	LMH	\$970.08
2016	8	3673	6087417	CDBG Rehab Admin 2016-2017	14H	LMH	\$13,769.80
2016	8	3673	6088085	CDBG Rehab Admin 2016-2017	14H	LMH	\$95.85
2016	8	3673	6090467	CDBG Rehab Admin 2016-2017	14H	LMH	\$10,997.45
					14H	Matrix Code	\$309,643.36
2015	4	3474	6068413	15 Housing Lead Based Paint Hazard Program	14I	LMH	\$1,867.76
2015	4	3474	6089688	15 Housing Lead Based Paint Hazard Program	14I	LMH	\$2,511.60
					14I	Matrix Code	\$4,379.36
Total							\$3,124,102.61

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	9	3643	6000419	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,090.52
2016	9	3643	6003945	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$4,182.27
2016	9	3643	6008762	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$6,277.32
2016	9	3643	6021350	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,634.15
2016	9	3643	6025751	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,892.25
2016	9	3643	6039057	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,920.06
2016	9	3643	6047564	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,943.19
2016	9	3643	6058812	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$3,943.21
2016	9	3643	6062258	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$5,917.98
2016	9	3643	6078810	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,628.80
2016	9	3643	6087094	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$2,628.80
2016	9	3643	6090421	16 PS Coalition for the Homeless of Central Fl	03T	LMC	\$1,941.45
2016	9	3646	6000976	16 PS Covenant House	03T	LMC	\$2,592.56
2016	9	3646	6006260	16 PS Covenant House	03T	LMC	\$2,736.03
2016	9	3646	6016063	16 PS Covenant House	03T	LMC	\$68.90
2016	9	3646	6018586	16 PS Covenant House	03T	LMC	\$8,188.70
2016	9	3646	6029865	16 PS Covenant House	03T	LMC	\$5,571.24
2016	9	3646	6035464	16 PS Covenant House	03T	LMC	\$5,484.67
2016	9	3646	6040125	16 PS Covenant House	03T	LMC	\$1,821.31
2016	9	3646	6045286	16 PS Covenant House	03T	LMC	\$2,870.27
2016	9	3646	6057499	16 PS Covenant House	03T	LMC	\$666.32
					03T	Matrix Code	\$75,000.00
2016	9	3655	6000981	16 PS Seniors First	05A	LMC	\$8,852.23
2016	9	3655	6006093	16 PS Seniors First	05A	LMC	\$10,007.64
2016	9	3655	6010962	16 PS Seniors First	05A	LMC	\$7,941.74
2016	9	3655	6027350	16 PS Seniors First	05A	LMC	\$9,302.73
2016	9	3655	6027369	16 PS Seniors First	05A	LMC	\$9,276.72
2016	9	3655	6047544	16 PS Seniors First	05A	LMC	\$12,188.88
2016	9	3655	6049614	16 PS Seniors First	05A	LMC	\$9,319.27
2016	9	3655	6059993	16 PS Seniors First	05A	LMC	\$10,265.82
2016	9	3655	6062583	16 PS Seniors First	05A	LMC	\$10,826.24
2016	9	3655	6084686	16 PS Seniors First	05A	LMC	\$9,862.89
2016	9	3655	6091002	16 PS Seniors First	05A	LMC	\$11,183.24
2016	9	3655	6091172	16 PS Seniors First	05A	LMC	\$5,972.60
					05A	Matrix Code	\$115,000.00
2016	9	3642	6000397	16 PS Center for Independent Living	05B	LMC	\$1,759.35
2016	9	3642	6000447	16 PS Center for Independent Living	05B	LMC	\$3,187.27
2016	9	3642	6008900	16 PS Center for Independent Living	05B	LMC	\$3,445.24
2016	9	3642	6033127	16 PS Center for Independent Living	05B	LMC	\$2,462.52
2016	9	3642	6035939	16 PS Center for Independent Living	05B	LMC	\$3,698.27
2016	9	3642	6046011	16 PS Center for Independent Living	05B	LMC	\$4,845.14
2016	9	3642	6052504	16 PS Center for Independent Living	05B	LMC	\$3,288.86
2016	9	3642	6056912	16 PS Center for Independent Living	05B	LMC	\$3,160.39
2016	9	3642	6063451	16 PS Center for Independent Living	05B	LMC	\$3,489.94
2016	9	3642	6087240	16 PS Center for Independent Living	05B	LMC	\$1,287.00
2016	9	3642	6087308	16 PS Center for Independent Living	05B	LMC	\$1,239.02
2016	9	3651	6000442	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6004421	16 PS Life Concepts (dba QUEST)	05B	LMC	\$1,052.05
2016	9	3651	6009446	16 PS Life Concepts (dba QUEST)	05B	LMC	\$5,523.29
2016	9	3651	6012866	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045634	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6045644	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19

2016	9	3651	6045736	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6060678	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6062223	16 PS Life Concepts (dba QUEST)	05B	LMC	\$5,523.29
2016	9	3651	6071111	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6076616	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6084752	16 PS Life Concepts (dba QUEST)	05B	LMC	\$3,682.19
2016	9	3651	6091555	16 PS Life Concepts (dba QUEST)	05B	LMC	\$2,761.66
2016	9	3653	6000416	16 PS Lighthouse Central Florida	05B	LMC	\$5,677.20
2016	9	3653	6010481	16 PS Lighthouse Central Florida	05B	LMC	\$6,659.58
2016	9	3653	6011261	16 PS Lighthouse Central Florida	05B	LMC	\$1,829.27
2016	9	3653	6023048	16 PS Lighthouse Central Florida	05B	LMC	\$2,040.05
2016	9	3653	6048245	16 PS Lighthouse Central Florida	05B	LMC	\$7,402.49
2016	9	3653	6048610	16 PS Lighthouse Central Florida	05B	LMC	\$7,949.47
2016	9	3653	6048655	16 PS Lighthouse Central Florida	05B	LMC	\$4,983.88
2016	9	3654	6000401	16 PS Primrose Center	05B	LMC	\$1,164.42
2016	9	3654	6005065	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6008671	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6015800	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6035454	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6038925	16 PS Primrose Center	05B	LMC	\$3,630.24
2016	9	3654	6048513	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6058653	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6062841	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6076587	16 PS Primrose Center	05B	LMC	\$2,420.16
2016	9	3654	6087045	16 PS Primrose Center	05B	LMC	\$2,420.16
					05B	Matrix Code 1	\$142,981.04
2016	9	3640	6017836	16 PS Aspire Health Partners	05F	LMC	\$6,190.50
2016	9	3640	6017837	16 PS Aspire Health Partners	05F	LMC	\$6,396.85
2016	9	3640	6017839	16 PS Aspire Health Partners	05F	LMC	\$6,396.85
2016	9	3640	6020023	16 PS Aspire Health Partners	05F	LMC	\$9,079.40
2016	9	3640	6035973	16 PS Aspire Health Partners	05F	LMC	\$7,428.60
2016	9	3640	6046933	16 PS Aspire Health Partners	05F	LMC	\$6,190.50
2016	9	3640	6049041	16 PS Aspire Health Partners	05F	LMC	\$9,492.10
2016	9	3640	6060474	16 PS Aspire Health Partners	05F	LMC	\$825.20
					05F	Matrix Code 1	\$52,000.00
2016	9	3648	6000530	16 PS Harbor House of Central Florida	05G	LMC	\$1,405.48
2016	9	3648	6000532	16 PS Harbor House of Central Florida	05G	LMC	\$1,054.11
2016	9	3648	6008677	16 PS Harbor House of Central Florida	05G	LMC	\$1,755.34
2016	9	3648	6039950	16 PS Harbor House of Central Florida	05G	LMC	\$4,216.44
2016	9	3648	6040059	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6040072	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6048030	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6055032	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6060710	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6076603	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6084177	16 PS Harbor House of Central Florida	05G	LMC	\$2,810.96
2016	9	3648	6087253	16 PS Harbor House of Central Florida	05G	LMC	\$1,891.91
					05G	Matrix Code 1	\$30,000.00
2016	9	3645	6000400	16 PS Community Initiatives	05H	LMC	\$491.09
2016	9	3645	6027916	16 PS Community Initiatives	05H	LMC	\$1,437.71
2016	9	3645	6027967	16 PS Community Initiatives	05H	LMC	\$2,747.15
2016	9	3645	6027995	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6037638	16 PS Community Initiatives	05H	LMC	\$2,836.70
2016	9	3645	6037668	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6038651	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6046601	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6054926	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6060496	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6071088	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6084105	16 PS Community Initiatives	05H	LMC	\$2,500.00
2016	9	3645	6087113	16 PS Community Initiatives	05H	LMC	\$2,487.35
2016	9	3647	6005035	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,470.25
2016	9	3647	6007939	16 PS Grand Avenue Economic Community Development	05H	LMC	\$1,231.41
2016	9	3647	6013761	16 PS Grand Avenue Economic Community Development	05H	LMC	\$3,682.16
2016	9	3647	6017362	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,445.37

2016	9	3647	6030442	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,463.70
2016	9	3647	6038914	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6054265	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6054946	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,528.66
2016	9	3647	6062148	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,515.70
2016	9	3647	6071239	16 PS Grand Avenue Economic Community Development	05H	LMC	\$3,726.84
2016	9	3647	6084162	16 PS Grand Avenue Economic Community Development	05H	LMC	\$2,519.87
2016	9	3647	6089877	16 PS Grand Avenue Economic Community Development	05H	LMC	\$1,358.72
					05H	Matrix Code 1	\$60,000.00
2016	9	3641	6000529	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,687.89
2016	9	3641	6009876	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,218.44
2016	9	3641	6009883	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$1,402.13
2016	9	3641	6025650	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,729.28
2016	9	3641	6030476	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$3,137.73
2016	9	3641	6040293	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,878.51
2016	9	3641	6048501	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,887.02
2016	9	3641	6057260	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,867.15
2016	9	3641	6062832	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,324.02
2016	9	3641	6076218	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,880.95
2016	9	3641	6084764	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$2,987.69
2016	9	3641	6092484	16 PS Boys and Girls Club of Central Florida	05L	LMC	\$4,321.02
2016	9	3644	6000429	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.97
2016	9	3644	6006855	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.98
2016	9	3644	6009428	16 PS Community Coordinated Care for Children	05L	LMC	\$15,499.90
2016	9	3644	6020792	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.03
2016	9	3644	6037785	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.02
2016	9	3644	6040506	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.03
2016	9	3644	6048084	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.00
2016	9	3644	6059015	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.02
2016	9	3644	6063554	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.04
2016	9	3644	6079060	16 PS Community Coordinated Care for Children	05L	LMC	\$15,500.00
2016	9	3644	6084862	16 PS Community Coordinated Care for Children	05L	LMC	\$13,205.09
2016	9	3644	6092070	16 PS Community Coordinated Care for Children	05L	LMC	\$17,794.89
					05L	Matrix Code 1	\$223,321.80
2016	9	3649	6000413	16 PS Health Care Center for the Homeless	05M	LMC	\$1,923.71
2016	9	3649	6000531	16 PS Health Care Center for the Homeless	05M	LMC	\$4,262.94
2016	9	3649	6009211	16 PS Health Care Center for the Homeless	05M	LMC	\$6,242.25
2016	9	3649	6017577	16 PS Health Care Center for the Homeless	05M	LMC	\$3,438.77
2016	9	3649	6037745	16 PS Health Care Center for the Homeless	05M	LMC	\$5,579.12
2016	9	3649	6037746	16 PS Health Care Center for the Homeless	05M	LMC	\$4,988.83
2016	9	3649	6052696	16 PS Health Care Center for the Homeless	05M	LMC	\$4,931.39
2016	9	3649	6057503	16 PS Health Care Center for the Homeless	05M	LMC	\$3,138.00
2016	9	3649	6060650	16 PS Health Care Center for the Homeless	05M	LMC	\$7,602.25
2016	9	3649	6076254	16 PS Health Care Center for the Homeless	05M	LMC	\$892.74
					05M	Matrix Code 1	\$43,000.00
2016	9	3652	6000438	16 PS LifeStream Behavioral Center	05O	LMC	\$610.64
2016	9	3652	6005327	16 PS LifeStream Behavioral Center	05O	LMC	\$3,319.70
2016	9	3652	6007655	16 PS LifeStream Behavioral Center	05O	LMC	\$5,482.98
2016	9	3652	6015964	16 PS LifeStream Behavioral Center	05O	LMC	\$3,411.42
2016	9	3652	6030505	16 PS LifeStream Behavioral Center	05O	LMC	\$2,919.62
2016	9	3652	6038949	16 PS LifeStream Behavioral Center	05O	LMC	\$3,172.35
2016	9	3652	6046969	16 PS LifeStream Behavioral Center	05O	LMC	\$2,438.85
2016	9	3652	6055021	16 PS LifeStream Behavioral Center	05O	LMC	\$1,702.35
2016	9	3652	6060699	16 PS LifeStream Behavioral Center	05O	LMC	\$3,403.26
2016	9	3652	6071002	16 PS LifeStream Behavioral Center	05O	LMC	\$3,051.82
2016	9	3652	6081098	16 PS LifeStream Behavioral Center	05O	LMC	\$3,078.52
2016	9	3652	6089895	16 PS LifeStream Behavioral Center	05O	LMC	\$2,408.49
					05O	Matrix Code 1	\$35,000.00
2016	9	3650	6000402	16 PS Jewish Family Services	05Q	LMC	\$3,907.48
2016	9	3650	6000443	16 PS Jewish Family Services	05Q	LMC	\$4,005.91
2016	9	3650	6008657	16 PS Jewish Family Services	05Q	LMC	\$3,685.94
2016	9	3650	6015827	16 PS Jewish Family Services	05Q	LMC	\$4,135.21
2016	9	3650	6025665	16 PS Jewish Family Services	05Q	LMC	\$3,618.02
2016	9	3650	6038944	16 PS Jewish Family Services	05Q	LMC	\$4,142.90
2016	9	3650	6057129	16 PS Jewish Family Services	05Q	LMC	\$3,998.16

2016	9	3650	6057296	16 PS Jewish Family Services	05Q	LMC	\$4,268.29
2016	9	3650	6060529	16 PS Jewish Family Services	05Q	LMC	\$4,376.07
2016	9	3650	6071035	16 PS Jewish Family Services	05Q	LMC	\$3,661.87
2016	9	3650	6084136	16 PS Jewish Family Services	05Q	LMC	\$4,401.72
2016	9	3650	6084771	16 PS Jewish Family Services	05Q	LMC	\$3,798.43
					05Q	Matrix Code I	\$48,000.00
2015	3	3471	5956853	15 PS Second Harvest Food Bank	05W	LMC	\$11,989.27
					05W	Matrix Code I	\$11,989.27
Total							\$836,292.11

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2016	1	3638	6000540	16 CDBG Administration	21A		\$6.80
2016	1	3638	6000550	16 CDBG Administration	21A		\$2,509.28
2016	1	3638	6000554	16 CDBG Administration	21A		\$543.77
2016	1	3638	6000555	16 CDBG Administration	21A		\$51.80
2016	1	3638	6000556	16 CDBG Administration	21A		\$51.80
2016	1	3638	6000558	16 CDBG Administration	21A		\$114.08
2016	1	3638	6000563	16 CDBG Administration	21A		\$108.58
2016	1	3638	6000564	16 CDBG Administration	21A		\$108.58
2016	1	3638	6000565	16 CDBG Administration	21A		\$5.74
2016	1	3638	6000586	16 CDBG Administration	21A		\$6,500.00
2016	1	3638	6000587	16 CDBG Administration	21A		\$20.00
2016	1	3638	6000597	16 CDBG Administration	21A		\$20.00
2016	1	3638	6000608	16 CDBG Administration	21A		\$32.68
2016	1	3638	6000800	16 CDBG Administration	21A		\$111.00
2016	1	3638	6000805	16 CDBG Administration	21A		\$80.92
2016	1	3638	6000905	16 CDBG Administration	21A		\$562.42
2016	1	3638	6000917	16 CDBG Administration	21A		\$347.55
2016	1	3638	6000918	16 CDBG Administration	21A		\$662.00
2016	1	3638	6000919	16 CDBG Administration	21A		\$20.00
2016	1	3638	6000920	16 CDBG Administration	21A		\$513.05
2016	1	3638	6000922	16 CDBG Administration	21A		\$3,755.00
2016	1	3638	6000923	16 CDBG Administration	21A		\$27.94
2016	1	3638	6000924	16 CDBG Administration	21A		\$289.06
2016	1	3638	6000927	16 CDBG Administration	21A		\$31.26
2016	1	3638	6000929	16 CDBG Administration	21A		\$242.43
2016	1	3638	6000930	16 CDBG Administration	21A		\$628.90
2016	1	3638	6001410	16 CDBG Administration	21A		\$528.00
2016	1	3638	6001923	16 CDBG Administration	21A		\$2,509.28
2016	1	3638	6001925	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6002148	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6002703	16 CDBG Administration	21A		\$802.25
2016	1	3638	6002725	16 CDBG Administration	21A		\$361.34
2016	1	3638	6002735	16 CDBG Administration	21A		\$527.65
2016	1	3638	6003246	16 CDBG Administration	21A		\$2,559.39
2016	1	3638	6003356	16 CDBG Administration	21A		\$41.95
2016	1	3638	6003906	16 CDBG Administration	21A		\$108.58
2016	1	3638	6004557	16 CDBG Administration	21A		\$179.00
2016	1	3638	6004564	16 CDBG Administration	21A		\$43.45
2016	1	3638	6004567	16 CDBG Administration	21A		\$472.17
2016	1	3638	6004569	16 CDBG Administration	21A		\$128.95
2016	1	3638	6004576	16 CDBG Administration	21A		\$6.72
2016	1	3638	6006361	16 CDBG Administration	21A		\$324.25
2016	1	3638	6006763	16 CDBG Administration	21A		\$18,994.57
2016	1	3638	6006841	16 CDBG Administration	21A		\$47,294.95
2016	1	3638	6006844	16 CDBG Administration	21A		\$25,842.14
2016	1	3638	6006848	16 CDBG Administration	21A		\$23,727.08
2016	1	3638	6006857	16 CDBG Administration	21A		\$23,794.09
2016	1	3638	6006859	16 CDBG Administration	21A		\$10,326.00
2016	1	3638	6007603	16 CDBG Administration	21A		\$51.80
2016	1	3638	6008174	16 CDBG Administration	21A		\$569.28
2016	1	3638	6009613	16 CDBG Administration	21A		\$24,304.11
2016	1	3638	6009636	16 CDBG Administration	21A		\$24,271.50

2016	1	3638	6009866	16 CDBG Administration	21A	\$24.26
2016	1	3638	6009973	16 CDBG Administration	21A	\$531.53
2016	1	3638	6010246	16 CDBG Administration	21A	\$1,724.43
2016	1	3638	6013264	16 CDBG Administration	21A	\$2,559.39
2016	1	3638	6013396	16 CDBG Administration	21A	\$114.31
2016	1	3638	6013522	16 CDBG Administration	21A	\$20.00
2016	1	3638	6014430	16 CDBG Administration	21A	\$51.77
2016	1	3638	6014854	16 CDBG Administration	21A	\$108.58
2016	1	3638	6015378	16 CDBG Administration	21A	\$161.88
2016	1	3638	6015838	16 CDBG Administration	21A	\$25,002.61
2016	1	3638	6017359	16 CDBG Administration	21A	\$20.00
2016	1	3638	6017794	16 CDBG Administration	21A	\$525.77
2016	1	3638	6018401	16 CDBG Administration	21A	\$25,286.77
2016	1	3638	6019297	16 CDBG Administration	21A	\$6.10
2016	1	3638	6019773	16 CDBG Administration	21A	\$51.77
2016	1	3638	6020928	16 CDBG Administration	21A	\$38.15
2016	1	3638	6021120	16 CDBG Administration	21A	\$2,855.28
2016	1	3638	6021888	16 CDBG Administration	21A	\$48.96
2016	1	3638	6021891	16 CDBG Administration	21A	\$1,248.82
2016	1	3638	6022983	16 CDBG Administration	21A	\$8.76
2016	1	3638	6023096	16 CDBG Administration	21A	\$108.58
2016	1	3638	6024212	16 CDBG Administration	21A	\$2,559.39
2016	1	3638	6024538	16 CDBG Administration	21A	\$907.29
2016	1	3638	6027420	16 CDBG Administration	21A	\$324.25
2016	1	3638	6027573	16 CDBG Administration	21A	\$27.00
2016	1	3638	6027676	16 CDBG Administration	21A	\$28.50
2016	1	3638	6027678	16 CDBG Administration	21A	\$450.00
2016	1	3638	6028086	16 CDBG Administration	21A	\$512.60
2016	1	3638	6033148	16 CDBG Administration	21A	\$52.16
2016	1	3638	6033306	16 CDBG Administration	21A	\$295.00
2016	1	3638	6033322	16 CDBG Administration	21A	\$1,303.30
2016	1	3638	6033460	16 CDBG Administration	21A	\$43,087.33
2016	1	3638	6033469	16 CDBG Administration	21A	\$24,663.15
2016	1	3638	6033532	16 CDBG Administration	21A	\$2,559.39
2016	1	3638	6033847	16 CDBG Administration	21A	\$44.08
2016	1	3638	6033884	16 CDBG Administration	21A	\$108.58
2016	1	3638	6036578	16 CDBG Administration	21A	\$24,451.95
2016	1	3638	6036582	16 CDBG Administration	21A	\$26,350.77
2016	1	3638	6037397	16 CDBG Administration	21A	\$576.11
2016	1	3638	6038753	16 CDBG Administration	21A	\$1.91
2016	1	3638	6038757	16 CDBG Administration	21A	\$28.50
2016	1	3638	6039210	16 CDBG Administration	21A	\$26.63
2016	1	3638	6040769	16 CDBG Administration	21A	\$739.34
2016	1	3638	6041465	16 CDBG Administration	21A	\$76.41
2016	1	3638	6041558	16 CDBG Administration	21A	\$26,292.78
2016	1	3638	6041570	16 CDBG Administration	21A	\$25,651.86
2016	1	3638	6042208	16 CDBG Administration	21A	\$1,125.00
2016	1	3638	6042525	16 CDBG Administration	21A	\$52.21
2016	1	3638	6043222	16 CDBG Administration	21A	\$108.58
2016	1	3638	6043278	16 CDBG Administration	21A	\$2,559.39
2016	1	3638	6043347	16 CDBG Administration	21A	\$25,283.37
2016	1	3638	6044102	16 CDBG Administration	21A	\$333.07
2016	1	3638	6044471	16 CDBG Administration	21A	\$27,852.55
2016	1	3638	6046396	16 CDBG Administration	21A	\$796.46
2016	1	3638	6047718	16 CDBG Administration	21A	\$62.00
2016	1	3638	6047722	16 CDBG Administration	21A	\$62.00
2016	1	3638	6047995	16 CDBG Administration	21A	\$14.73
2016	1	3638	6049066	16 CDBG Administration	21A	\$24,929.85
2016	1	3638	6049132	16 CDBG Administration	21A	\$20.83
2016	1	3638	6049151	16 CDBG Administration	21A	\$52.21
2016	1	3638	6051149	16 CDBG Administration	21A	\$28.50
2016	1	3638	6051909	16 CDBG Administration	21A	\$36.28
2016	1	3638	6053270	16 CDBG Administration	21A	\$324.25
2016	1	3638	6053295	16 CDBG Administration	21A	\$2,559.39
2016	1	3638	6053420	16 CDBG Administration	21A	\$57.93

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by ORANGE COUNTY,FL
from 10-01-2016 to 09-30-2017

DATE: 11-28-17
TIME: 16:13
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	1,160,761.49	24.85%
14B	HR	Rehab; Multi-Unit Residential	753,206.90	16.12%
14H	HR	Rehabilitation Administration	309,643.36	6.63%
14I	HR	Lead-Based/Lead Hazard Test/Abate	4,379.36	0.09%
Subtotal for : Housing			2,227,991.11	47.70%
03	PI	Public Facilities and Improvement (General)	80,000.00	1.71%
03B	PI	Handicapped Centers	18,477.02	0.40%
03C	PI	Homeless Facilities (not operating costs)	212,477.21	4.55%
03D	PI	Youth Centers	20,993.17	0.45%
03E	PI	Neighborhood Facilities	8,637.90	0.18%
03I	PI	Flood Drainage Improvements	30,098.51	0.64%
03K	PI	Street Improvements	436,831.08	9.35%
03L	PI	Sidewalks	5,511.40	0.12%
Subtotal for : Public Facilities and Improvements			813,026.29	17.40%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	75,000.00	1.61%
05A	PS	Senior Services	115,000.00	2.46%
05B	PS	Handicapped Services	142,981.04	3.06%
05F	PS	Substance Abuse Services	52,000.00	1.11%
05G	PS	Battered and Abused Spouses	30,000.00	0.64%
05H	PS	Employment Training	60,000.00	1.28%
05L	PS	Child Care Services	223,321.80	4.78%
05M	PS	Health Services	43,000.00	0.92%
05O	PS	Mental Health Services	35,000.00	0.75%
05Q	PS	Subsistence Payment	48,000.00	1.03%
05W	PS	Food Banks	11,989.27	0.26%
Subtotal for : Public Services			836,292.11	17.90%
21A	AP	General Program Administration	793,999.51	17.00%
Subtotal for : General Administration and Planning			793,999.51	17.00%
Total Disbursements			4,671,309.02	100.00%

2016

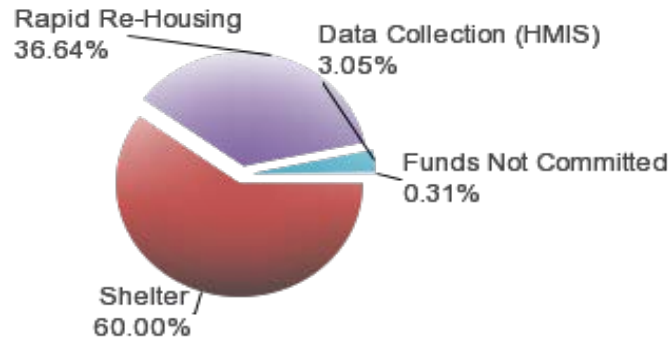
ESG Program Level Summary

Grant Number	Total Grant Amount	Total Funds Committed	Total Funds Available to	% of Grant Funds Not Committed	Grant Funds Drawn	% of Grant Funds Drawn	Available to Draw	% Remaining to Draw
E16UC120003	\$491,249.00	\$489,749.00	\$1,500.00	0.31%	\$356,886.53	72.65%	\$134,362.47	27.35%

ESG Program Components

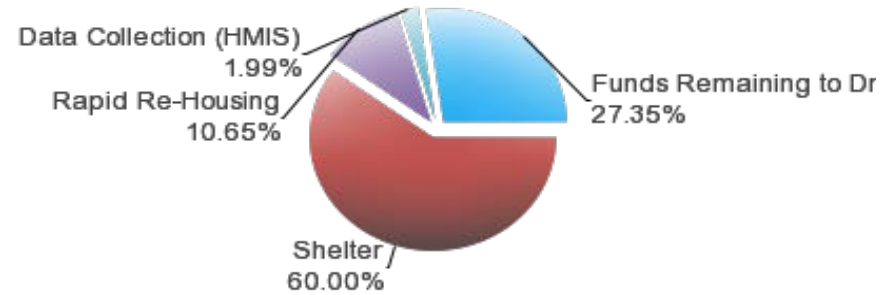
Activity Type	Total Committed to Activities	% of Grant Committed	Drawn Amount	% of Grant Drawn
Street Outreach	\$0.00	0.00%	\$0.00	0.00%
Shelter	\$294,749.00	60.00%	\$294,749.00	60.00%
Homeless Prevention	\$0.00	0.00%	\$0.00	0.00%
Rapid Re-Housing	\$180,000.00	36.64%	\$52,337.12	10.65%
Data Collection (HMIS)	\$15,000.00	3.05%	\$9,800.41	1.99%
Administration	\$0.00	0.00%	\$0.00	0.00%
Funds Not Committed	\$1,500.00	0.31%	\$0.00	0.00%
Funds Remaining to Draw	\$0.00	0.00%	\$134,362.47	27.35%
Total	\$491,249.00	100.00%	\$491,249.00	100.00%

Funds Committed



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

Funds Drawn



- Street Outreach
- Shelter
- Homeless Prevention
- Rapid Re-Housing
- Data Collection (HMIS)
- Administration
- Funds Not Committed
- Funds Remaining to Draw

24-Month Grant Expenditure Deadline

All of the recipient's grant must be expended for eligible activity costs within 24 months after the date HUD signs the grant agreement with the recipient. Expenditure means either an actual cash disbursement for a charge for a good or service or an indirect cost or the accrual of a direct charge for a good or service or an indirect cost. This report uses draws in IDIS to measure expenditures. HUD allocated Fiscal Year 2011 ES in two allocations. For FY2011, this Obligation Date is the date of the first allocation. This report does not list the Obligation Date, does not calculate the Expenditure Deadline, and does not track the Days Remainin FY 2011 second allocation.

Grant Amount: \$491,249.00

Grant Number	Draws to Date	Date	Deadline	Meet Requirement	Required
E16UC120003	\$356,886.53	11/03/2016	11/03/2018	340	\$134,362.47

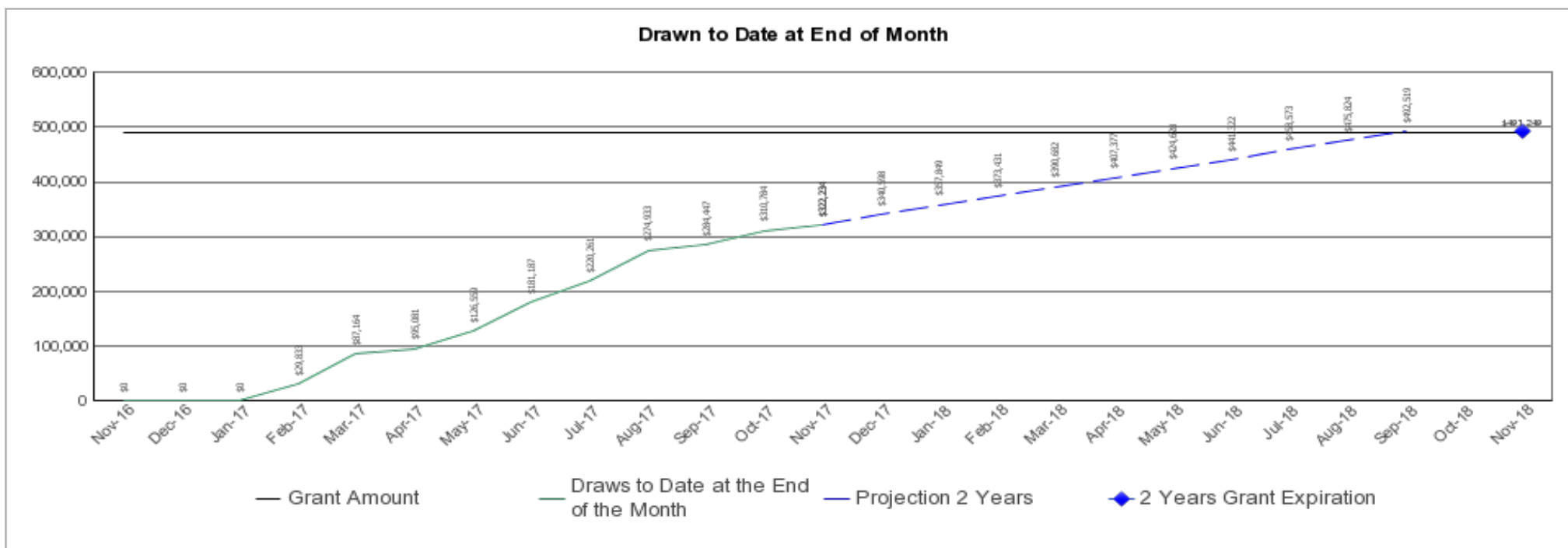
60% Cap on Emergency Shelter and Street Outreach

The cap refers to the total amount of the recipient's fiscal year grant, allowed for emergency shelter and street outreach activities, is capped at 60 percent. This amount cannot exceed the greater of: (1) 60% of the grant for the year; or, (2) the amount of Fiscal Year 2010 ESG funds committed for homeless assistance activities.

Shelter	Outreach	Shelter and Street Outreach	Street Outreach	Homeless Assistance	Street Outreach	Street Outrea
\$294,749.00	\$0.00	\$294,749.00	60.00%	\$230,749.00	\$294,749.00	

ESG Draws By Month (at the total grant level):

Grant Amount: 491,249.00



ESG Draws By Quarter (at the total grant level):

Quarter End Date	Quarter	the End of the	Quarter	at End of Quarter
12/31/2016	\$0.00	\$0.00	0.00%	0.00%
03/31/2017	\$87,164.25	\$87,164.25	17.74%	17.74%
06/30/2017	\$94,022.47	\$181,186.72	19.14%	36.88%
09/30/2017	\$103,259.88	\$284,446.60	21.02%	57.90%
12/31/2017	\$37,787.59	\$322,234.19	7.69%	65.59%

ESG Subrecipient Commitments and Draws by Activity Category :

Subrecipient	Activity Type	Committed	Drawn
COVENANT HOUSE FLORIDA	Shelter	\$60,000.00	\$60,000.00
	Total	\$60,000.00	\$60,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Heart of Florida United Way, Inc	Rapid Re-Housing	\$180,000.00	\$52,337.12
	Total	\$180,000.00	\$52,337.12
	Total Remaining to be Drawn		\$127,662.88
	Percentage Remaining to be Drawn		70.92%
Coalition for the Homeless of Central Florida	Shelter	\$125,000.00	\$125,000.00
	Total	\$125,000.00	\$125,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Harbor House of Central Florida, Inc.	Shelter	\$60,749.00	\$60,749.00
	Total	\$60,749.00	\$60,749.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%
Homeless Services Network of Central Florida	Data Collection (HMIS)	\$15,000.00	\$9,800.41
	Total	\$15,000.00	\$9,800.41
	Total Remaining to be Drawn		\$5,199.59
	Percentage Remaining to be Drawn		34.66%
Family Promise of Greater Orlando	Shelter	\$49,000.00	\$49,000.00
	Total	\$49,000.00	\$49,000.00
	Total Remaining to be Drawn		\$0.00
	Percentage Remaining to be Drawn		0.00%

ESG Subrecipients by Activity Category

Activity Type	Subrecipient
Shelter	COVENANT HOUSE FLORIDA
	Coalition for the Homeless of Central Florida
	Harbor House of Central Florida, Inc.
	Family Promise of Greater Orlando
Rapid Re-Housing	Heart of Florida United Way, Inc
Data Collection (HMIS)	Homeless Services Network of Central Florida

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